

Interfund Payments For Service					
Interfund Repair & Maint					
410	5216809801	Interfund Repair & Maint			
410	521680109801	Interfund Repair & Maint			

	DOb 9801	Interfund Repair & Maint			
Interfund Permits And Fees					
410	5216809901	Interfund Miscellaneous	500.00		500.00
410	521680109901	Interfund Miscellaneous			

	DOb 9901	Interfund Permits And Fees	500.00		500.00
Interfund Advertising					
410	5216809902	Interfund Advertising			

	DOb 9902	Interfund Advertising			
Interfund Print Shop					
410	5216809903	Interfund Print Shop	1,000.00		1,000.00

	DOb 9903	Interfund Print Shop	1,000.00		1,000.00
Interfund Training					
410	5216809905	Interfund Training	28,838.00	2,403.17	2,403.17
					26,434.83
					8.3

	DOb 9905	Interfund Training	28,838.00	2,403.17	2,403.17
					26,434.83
					8.3
Commuter Program Fees					
410	5216809915	Commuter Trip Reduction	124.00		124.00

	DOb 9915	Commuter Program Fees	124.00		124.00

	Prg 680	Operations-General	*****	*****	1,111,107.91
			*****	*****	41,892,021.76
					17.7

	Dpt 0021	Airport	*****	*****	1,111,107.91
			*****	*****	41,892,021.76
					17.7

	Fnd 410	Airport Operation & Maint.	*****	*****	1,111,107.91
			*****	*****	41,892,021.76
					17.7

	Act 005	Expenses	*****	*****	1,111,107.91
			*****	*****	41,892,021.76
					17.7

	Report Final Totals		618,848.83-	618,848.83-	*****
					7,281,101.50-
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FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2020	2021-2022	TOTAL (3 years)
410.521680.4101 - Professional Services	\$0	\$200,000	\$200,000
TOTAL	\$0	\$200,000	\$200,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	2020	2021-2023	TOTAL (3 years)
410.621680.0800 - Fund Balance	\$0	\$200,000	\$200,000
TOTAL	\$0	\$200,000	\$200,000

DEPARTMENT FISCAL IMPACT NOTES:

The airport shall only use this on-call contract when funds area available and approved in the budget. In addition, the airport shall use FAA Grants or Passenger Facility Charges (PFC) whenever feasible to fund projects.

Nickolis A. Landgraff