



Snohomish County Council

Committee: Conservation, Sustainability & Rec
ECAF: 2022-0061
Motion: 22-033

Analyst: Nicole Gorle
Date: February 1, 2022

Consideration:

Authorize the Executive to execute an agreement between Snohomish County (County), the Port of Everett (Port), and the City of Everett (City) for new restrooms at Jetty Landing Park and Boat Launch.

Background

The Jetty Landing facilities are owned by the Port, County, and City and is open to the general public. The current restroom facility was constructed in 1982 with the intent of serving the boat launch that is across from the park. With the expansion of the boat launch from 6 to 13 lanes the restroom has become undersized for the number of people using it and is outdated.

A grant has been received from the Washington State Recreation and Conservation Office (RCO) for \$584,500, which is roughly 75% of the cost of this project. The grant requires a minimum of 25% matching funds for the projects estimated cost.

The initial project cost estimate was \$782,563, making the matching funds necessary for this project \$198,063. In 2019, Council approved an ILA for this project through Motion [19-271](#), where each party agreed to pay \$66,021 plus a contingency amount of \$52,170.

After going through the bid process, the actual project cost came in at \$1,140,000 which exceeds the amount approved in the original ILA, including contingency. Because of this, that agreement terminated, and a new agreement is necessary to complete the project.

Consideration

Scope: This project would tear down the existing structure and build a new structure that has more stalls, improves ADA access, two new entrance signs, security lighting, sidewalks, and landscaping.

Duration: Ends upon project completion

Budget: A breakdown is provided below. Under the new contract the Port will pay for all costs outside of the state, city and county's portions under the new contract.

Fund Source	Original	New	Difference
Snohomish County	\$118,191*	\$170,191	\$52,000
City of Everett	\$118,191*	\$118,191	\$0
Port of Everett	\$118,191*	\$267,118	\$148,927
State Grant	\$584,500	\$584,500	\$0
Total Project Cost	\$782,563	\$1,140,00	\$357,437

* Original amount + contingency amount agreed to in original contract

2022 Fiscal Impact: Yes – Fund 309. There is sufficient funds in the 2022 budget for the County's increased portion of this project.

Future Fiscal Impact: None anticipated

Handling: Normal

Approved-as-to-form: Yes

Risk Management: Yes

Executive Recommendation: Approve

Attachment: None

Amendment: None

Request: Move to GLS on February 16th for consideration.