

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

**Professional Services Agreement with Speridian Technologies, LLC for an Electronic Ex Parte Solution for the Clerk's Office (ARPA\_CLFR funds)**

ECAF Title  
Fund Name

**Proposed Action's Impact on:**

	2024	2025	2026	2027	2028		Total
<b>Increase (Decrease) in FTEs</b>							na
<b>Expenditure Increases</b>							
1 Equipment/ Hardware	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Professional Services	\$ 303,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 303,963
3 Implementation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Annual Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5 Hosting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Beta Environment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Texts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8 Cloud	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9 Optional Supplemental Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10 Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 303,963</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 303,963</b>

**Reductions in Expenditures/Proposal Savings** *(Please enter savings as a negative amount)*

1 Professional Services				\$ -	\$ -	\$ -	\$ -
2 Annual HMIS Software User Subscription Fee				\$ -	\$ -	\$ -	\$ -
3 Sales Tax				\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Reductions in Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Net Increase (Decrease) in County Financial Resources**

**\$ (303,963) \$ - \$ - \$ - \$ - \$ - \$ - \$ (303,963)**