



Committee of the Whole

Deb Bell

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-0856

Motion: 25-134

Type:

- ☒ Contract
☐ Board Appt.
☐ Code Amendment
☐ Budget Action
☐ Other

Requested Handling:

- ☐ Normal
☒ Expedite
☐ Urgent

Fund Source:

- ☐ General Fund
☒ Other
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☐ Yes
☒ No-Dept. of Ecology Grant Docs.
☐ N/A

Subject: Grant AQLMER-2325-SnCSWD-00005 with the State of Washington Department of Ecology for Landfill Methane Emission Reduction.

Scope: The project aims to monitor and maximize LFG collection and control by conducting surface emission monitoring, a gas beneficial use feasibility study, install new continuous gas monitoring meter(s) at the flare, UV sensor, condensate pump, and component upgrades which includes approx. 119 well heads, 150 gaskets, 31 valves and couplings, and flares PLC. The Department of Ecology will reimburse the County 100% of the total cost up to \$1,125,000.00.

Duration: Solid Waste anticipates spending \$400,000 through June 2025 and is requesting an extension with the Department of Ecology to complete all four tasks of the Landfill Emissions Reduction. If the extension is approved, a future budget appropriation will be submitted.

Fiscal Impact: ☒ Current Year ☐ Multi-Year ☐ N/A

Funds were not included in the 2025-2026 adopted budget. DOE will reimburse 100% of the project costs up to \$1,125,000.00.

Expenditures	2025	2026	Total
402.5067071011 Regular Salaries	\$25,000	\$102,000	\$127,000
402.5067074101 Professional Services	\$75,000	\$415,000	\$490,000
402.5067073101 Supplies	\$300,000	\$208,000	\$508,000
TOTAL	\$400,000	\$725,000	\$1,125,000
Revenue	2025	2026	Total
402.3064010310 Dept. of Ecology	\$400,000	\$725,000	\$1,125,000
Total	\$400,000	\$725,000	\$1,125,000

Authority Granted: Approve and authorize the County Executive to sign grant AQLMER-2325-SnCSWD-00005 with the State of Washington Department of Ecology in the amount of \$1,125,000 and further authorizes the Public Works Director to sign administrative amendments thereto, under SCC 2.10.010(28).

Background: The Snohomish County Solid Waste Division applied for and received a Landfill Emissions Grant to initiate projects that involve surface emission monitoring, upgrading older systems, and a feasibility study. Snohomish County aims to improve LFG capture, monitoring, and overall, reduce methane emissions.

This project was not included in the 2025-2026 budget or under any grant work plan. It is anticipated that the Solid Waste Division will expend \$400,000 prior to the current contract end date. An extension is being requested, and if awarded the division will submit a budget appropriation for the additional \$725,000 in spending authority.

Requested Action: For Council to consider the motion.