

SNOHOMISH COUNTY COUNCIL
PUBLIC HEARING PACKET

ORDINANCE 21-071 RELATING TO THE 2021 BUDGET; MAKING A
SUPPLEMENTAL APPROPRIATION IN GRANT
CONTROL FUND 130 TO PROVIDE EXPENDITURE
AUTHORITY FOR AMERICAN RESCUE PLAN ACT
FUNDS

ECAF: 2021-0743

Date/Time: Wednesday, October 6, 2021, at 1:30 p.m.

Staff Person: Jim Martin

DPA: Rebecca Wendling

EXHIBIT LIST

Click on Exhibit # to view document.

Exhibit #	Date	Exhibit Description
1	9/28/21	Council Staff Report
2	9/17/21	ECAF Received
3	9/17/21	Ordinance Introduction Slip

1 SNOHOMISH COUNTY COUNCIL
2 Snohomish County, Washington

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4 ORDINANCE NO. 21-071

5
6 RELATING TO THE 2021 ANNUAL BUDGET;
7 REVISING THE 2021 FTE LIMITATION;
8 AMENDING AMENDED ORDINANCE NO. 20-075
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10
11 WHEREAS, the county will soon reach the maximum number of additional 2021
12 full-time equivalent employees (or "FTEs") that have been authorized by the County
13 Council pursuant to Section 7 of Amended Ordinance No. 20-075; and
14

15 WHEREAS, the County Council intends by this ordinance to increase from 25 to
16 70 the aggregate maximum number of additional 2021 county FTEs the County Council
17 may approve pursuant to Section 7 of Amended Ordinance No. 20-075; and
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19 WHEREAS, this ordinance does not appropriate funds for the additional FTEs
20 provided for herein;
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22 NOW, THEREFORE, BE IT ORDAINED:
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24 Section 1. Section 7 of Amended Ordinance No. 20-075 is amended to read:
25

26 Section 7. Additional FTEs. Notwithstanding the limitations contained in
27 Sections 5 and 6, the Council may authorize one or more increases in the maximum
28 number of FTEs for a specific department or fund, up to an aggregate of ~~((25))~~70
29 additional FTEs for the County for 2021, upon finding that (a) the increase is in the best
30 interests of the County and (b) necessary funds have been appropriated. Council action
31 to increase the maximum number of FTEs is an administrative act and may be taken by
32 motion.
33

34 PASSED this ____ day of _____, 2021.
35
36

37 SNOHOMISH COUNTY COUNCIL
38 Snohomish County, Washington
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41 _____
42 Council Chair
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1 ATTEST:

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4 _____
Asst. Clerk of the Council

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6 () APPROVED

7 () EMERGENCY

8 () VETOED

9

10

DATE: _____

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County Executive

15 ATTEST:

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17 _____

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20 Approved as to form only:

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22 /s/ Rebecca E. Wendling 9.16.21

23 Deputy Prosecuting Attorney

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Snohomish County Council

Committee: Finance Committee**ECAF:** 2021-0743**Proposal:** Ord 21-071**Analyst:** Jim Martin**Date:** September 28, 2021**Consideration:**

Related to the 2021 Annual Budget; Revising the 2021 FTE limitation; Amending Amended Ordinance No. 20-075.

Background

Council adopted Amended Ordinance 20-075 authorized the addition of up to 25 additional FTEs, to be approved by motion. Due to the additional FTEs already added in response to the ongoing public health emergency, 24.2 FTEs have been added in 2021.

Current Proposal

The proposed ordinance would increase the number of FTEs that may be authorized by motion to 70, an increase of 45 FTEs.

Duration: N/A

Fiscal Implications: N/A

2021 Budget:

Is this in the current year budget: N/A

Future Budget Impacts: N/A

Handling: Normal.

Approved-as-to-form: Yes

Risk Management: N/A

Executive Recommendation: Approval

Attachments: Refer to the submitted ECAF that includes the following attachments:

- (1) Proposed Ordinance

Amendments: NONE.

Request: Move to Council for consideration.



Snohomish County Council

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 2

FILE ORD 21-071

Legislation Text

File #: 2021-0743, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 21-071, relating to the 2021 Annual Budget; revising the 2021 FTE limitation; amending Amended Ordinance No. 20-075

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome`

EXECUTIVE RECOMMENDATION: Approved by Ken Klein

PURPOSE: Amend Amended Ordinance 20-075; increasing the aggregate maximum number of additional 2021 county FTEs from 25 to 70

BACKGROUND: The County will soon reach the maximum number of additional 2021 full-time-equivalent (FTE) employees that have been authorized by the County Council pursuant to Section 7 of Amended Ordinance No. 20-075. There is a need to increase the aggregate maximum number of additional 2021 county FTEs from 25 to 70 in Amended Ordinance 20-075. A subsequent Motion will authorize specific FTEs as this action seeks to only increase the allowable maximum from 25 to 70 FTEs.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance

ORDINANCE INTRODUCTION SLIP

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 3

FILE ORD 21-071

TO: Clerk of the Council

TITLE OF PROPOSED ORDINANCE:

**RELATING TO THE 2021 ANNUAL BUDGET; REVISING THE 2021 FTE
LIMITATION; AMENDING AMENDED ORDINANCE NO. 20-075**

Stephanie Wright 9/17/21
Councilmember Date

Clerk's Action: Proposed Ordinance No. **21-071**
Assigned to: Committee of the Whole Date: 9/20/21

STANDING COMMITTEE RECOMMENDATION FORM

On 9/20/21, the Committee considered the item and by Consensus /
5 Yeas and 0 Nays, made the following recommendation:

Move to Council to schedule public hearing _____

Public Hearing Date 10/6/21 at 1:30 pm

Move to Council as amended to schedule public hearing

Move to Council with no recommendation

This item _____ should/ _____ should not be placed on the Consent Agenda.

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

This item _____ should/ _____ should not be placed on the Administrative Matters Agenda

(Administrative Matters agenda may be used for routine action to set time and date for public hearings)

Committee Chair