



Committee of the Whole

Ryan Countryman

Council Initiated:

Yes

No

ECAF: 2023-1157

Motion: 23-416

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Contract Amendment—Change Order with PASSUR Aerospace.

Scope: Motion 23-416 would authorize the County Executive to sign Change Order 005 to Contract 075-13 with PASSUR Aerospace, Inc.

Duration: November 1, 2023, to October 31, 2028.

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
410-Communications	\$107,996	\$107,996	\$107,996	\$107,996	\$107,996	\$539,980
Total's	\$107,996	\$107,996	\$107,996	\$107,996	\$107,996	\$539,980

Revenue	Current Year	2024	2025	2026	2027	Total
410-Fund Balance	\$107,996	\$107,996	\$107,996	\$107,996	\$107,996	\$539,980
Total's	\$107,996	\$107,996	\$107,996	\$107,996	\$107,996	\$539,980

There are sufficient funds in the 2023 Airport Enterprise Fund budget for current and future years. \$539,980 is the amount of Change Order 005 and shall only affect years 2023 forward; however, the total contract is not to exceed \$1,414,860 including all previous change orders.

Authority Granted: Authorization for the Executive to sign Change Order 005 with PASSUR.

Background: Paine field has used a radar flight tracking program for 20 years. PASSUR is a flight tracking software company that focuses exclusively on airport related noise and flight operations tracking programs. PASSUR's original contract was approved under RFP 075-13, Motion 13-406 on October 9, 2013. Change Order 005 will extend the contract by five years at \$92,996 annually. The amendment also adds an option for Paine Field to use the Virtual Noise Monitors (VNMs) module for \$15,000 annually. VNMs provides modeling of noise at a given location and elevation based on aircraft type in the absence of physical hardware at the given location.

Request: Consideration during Committee of the Whole on October 3, 2023.