

ALN/CFDA Number		DSHS Allocated 93.778 / 93.791	TXIX / MFP AAA Requested 93.778 / 93.791	Care Transitions	SCSA	State Family Caregiver	Kinship Caregiver	Kinship Navigator	Senior Nutrition	Sr Farmers Market 10.576	MTP MAC/TSOA	MTP LTSS PE	Other HCLA Funding	Total HCLA	Non-HCLA Funding Sources	Grand Total	Description
BARS CODE		Title XIX/MFP/ Chore	Matched by SCSA/Local														
.10	Administration	547,750		16,471	136,416	102,740	16,157	12,742	139,010	21,274	140,464	0	0	1,133,024	0	1,133,024	
.11	Area Agency Planning/Administration			16,471	136,416	102,740	16,157	12,742	139,010	21,274	140,464	0	0	585,274	0	585,274	
.12	Interfund Payments for Services			0	0	0	0	0	0	0	0	0	0	0	0	0	
.13	Core Services Contract Management	547,750												547,750	0	547,750	
.21	Coordination			0										0	0	0	
.31	Legal Assistance				0									0	0	0	
.40	Access Services	15,154,308	389,230		434,919									15,978,457	202,998	16,181,455	
.41	Transportation				68,692									68,692	0	68,692	\$7,000 Co Gen Revenue; \$75,000 SCSA to match TXIX/MFP Admin Claiming Non-HCLA: \$195,998 Co Gen Rev, Available to match TXIX/MFP; Also \$118,232 SCSA used to match TXIX/MFP
.42	Information & Assistance		75,000		230,000									305,000	7,000	312,000	
.43.1	Case Management/Nursing Services (Core Services)	15,154,308	314,230		118,232									15,586,770	195,998	15,782,768	
.43.2	Case Management (Aging Network)				17,995									17,995	0	17,995	
.44	Nursing Services - DDA	0												0	0	0	
.46	Nursing Services - Contracted with HCS	0												0	0	0	
.48	Muckleshoot Front Door (King only)	0												0	0	0	
.49	Contracted Front Door Functions (King only)	0												0	0	0	
.50	In-Home Services				166,532								0	166,532	0	166,532	
.51	Chore Services - Aging Network				0									0	0	0	
.52	Personal Care Services - Aging Network				0									0	0	0	
.55	Bath Assistance				0									0	0	0	
.57	Minor Home Repair and Maintenance				0									0	0	0	
.58	Adult Day Care				0									0	0	0	
.59	Volunteer Services (NW Only)												0	0	0	0	
.59A	Assistive Technology/DME/PERS				0								0	0	0	0	
.50	Stabil Housing				166,532									166,532	0	166,532	
.60	Nutrition Services				0				1,251,089	203,300			57,362	1,511,751	0	1,511,751	
.61	Congregate Meals				0				312,772					312,772	0	312,772	Other HCLA Funding: Expanded Nutrition
.62	Grab and Go Meals				0				0					0	0	0	
.63	Nutrition Education & Outreach				0				0	500				500	0	500	
.64	Home Delivered Meals				0				938,317				57,362	995,679	0	995,679	
.66	Registered Dietician				0				0					0	0	0	
.67	Senior Farmer's Mrkt (SFMNP)																
.67.1	Food Purchased				0					0				0	0	0	
.67.2	Vouchers Allocated (non AAA expenditure)								202,800					202,800	0	202,800	
.67.3	Service Delivery				0				0					0	0	0	
.70-.80	Social & Health Services				20,000	924,655	145,411	114,675					12,612	1,217,353	0	1,217,353	Other HCLA Funding: Senior Drug Education
.71	Adult Day Health				10,000									10,000	0	10,000	
.74	Senior Drug Education												12,612	12,612	0	12,612	
.75	Disease Prevention/Health Promotion				0									0	0	0	
.76	Elder Abuse Prevention				0									0	0	0	
.77	Mental Health				0									0	0	0	
.78.1	Kinship Caregiver Support Program																
.78.1.a	KCSP Service Delivery						24,300							24,300	0	24,300	
.78.1.b	Goods and Services						121,111							121,111	0	121,111	
.78.2	Kinship Navigator Services							114,675						114,675	0	114,675	
.78.2.a	Kinship Navigator Service Delivery							0						0		0	
.79	Family Caregiver Support Program																
.79.1	Information Services				0	79,655								79,655	0	79,655	
.79.2.a.1	Access Assistance - Case Management				0	550,000								550,000	0	550,000	
.79.2.a.2	Access Assistance - Information and Assistance				0	0											
.79.2.b	Support Services				0	35,000								35,000	0	35,000	
.79.3	Respite Care Services				0	85,000								85,000	0	85,000	
.79.4	Supplemental Services				10,000	175,000								185,000	0	185,000	
.79.6	Memory Care and Wellness (King only)					0								0	0	0	

	DSHS	TXIX / MFP	Care		State	Kinship	Kinship	Senior	Sr Farmers					Non-HCLA		
.84 Health Appliance/Limited Health Care				0									0	0	0	
.88 Long Term Care Ombudsman				0									0	0	0	
.89 Newsletters				0									0	0	0	
.90 Other Activities	0		148,239	0				0		1,264,174	0	28,426	1,440,839	0	1,440,839	
Foot Care				0									0	0	0	
Peer Counseling				0									0	0	0	
Outreach				0									0	0	0	
Consumable Supplies				0				0					0	0	0	
Health				0									0	0	0	
Public Education				0									0	0	0	
Socialization				0									0	0	0	
Care Transitions			148,239	0								0	0	0	0	
MTP										1,264,174	0		148,239	0	148,239	
PACE												28,426	28,426	0	28,426	
Total Services	15,154,308	389,230	148,239	621,451	924,655	145,411	114,675	1,251,089	203,300	1,264,174	0	98,400	20,314,932	202,998	20,517,930	
GRAND TOTAL	15,702,058	389,230	164,710	757,867	1,027,395	161,568	127,417	1,390,099	224,574	1,404,638	0	98,400	21,447,956	202,998	21,650,954	
Total Allotment	15,702,058	389,230	164,710	757,867	1,027,395	161,568	127,417	1,390,099	224,574	1,404,638	0	98,400	21,447,956	0	21,447,956	
To be completed by HCLA																
Current Total Allotment	15,702,058	389,230	164,710	757,867	1,027,395	161,568	127,417	1,390,099	224,574	1,404,638	0	98,400	21,447,956	0	21,447,956	
Prior Amount Allotted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Net Change:	15,702,058	389,230	164,710	757,867	1,027,395	161,568	127,417	1,390,099	224,574	1,404,638	0	98,400	21,447,956	0	21,447,956	

Other HCLA Funding: PACE