Department: DCNR Office of Energy and Sustainability

Contact: Eric Smith Extension: x4658

Date Submitted: 7/16/2024

					This portion to be completed after contract execution/year-end and submitted to Council on an annual basis.					
					Grant		Total	Date	Effective	
Grantor	Program	Grant Amount	Match	Total Resources	Amount	Match	Resources	Executed	Date	Term Date
U.S. Department of Agriculture – Forest										
Service (FS)	Community and Urban Forestry Program	\$1,050,261.16	\$1,050,261	\$2,100,522						
	Youth Engagement, Education, and									
U.S. Fish and Wildlife Service	Employment Program	\$600,000	\$200,000	\$800,000						
U.S. Fish and Wildlife Service	Candidate Species Conservation Program	\$500,000		\$500,000						
Dept of Energy through WA State Dept.	Bonneville Power Administration									
of Commerce	Weatherization Program (BPA-Energy)	\$225,000	\$0	\$225,000						
DOE-BIL Through WA State Dept. of	Department of Energy (DOE) Bipartisan									
Commerce	Infrastructure Law (BIL)	\$2,000,000	\$0	\$2,000,000						
	Weatherization Plus Health (WX+H formerly									
WA State Dept. of Commerce	Matchmakers)	\$1,990,000	\$0	\$1,990,000						
Dept of Energy through WA State Dept.										
of Commerce	Weatherization Assistance Program (Energy)	\$750,000	\$0	\$750,000						
DHHS Through WA State Dept. of	Low Income Home Energy Assistance Program									
Commerce	(DHHS-LIHEAP)	\$1,650,000	\$0	\$1,650,000						
Cascade Natural Gas	Low Income Weatherization Services (CNG)	\$93,750	\$0	\$93,750						
	Low Income Weatherization Assistance									
Puget Sound Energy	Program (PSE)	\$485,000	\$0	\$485,000						
Public Utility District No. 1 of Snohomish										
County	Low Income Weatherization Program (PUD)	\$1,500,000	\$0	\$1,500,000						
	Salmon Recovery and Puget Sound Acquisition									
WA RCO	& Restoration	\$510,000	\$90,000	\$600,000						
WA RCO	No Child Left Inside	\$112,500	\$37,500	\$150,000						
	National Coastal Wetlands Conservation									
Dept of Ecology	Grants	\$750,000	\$250,000	\$1,000,000						
	Environmental and Climate Justice Community									
EPA	Change Grants Program	\$20,000,000	\$0	\$20,000,000						
	Total	\$32,216,511	\$1,627,761	\$33,844,272						

Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2025 Proposed Budget. Line 23: EPA Grant with a 3 year performance period.