

## SNOHOMISH COUNTY COUNCIL

### EXHIBIT LIST

Public Hearing: **Adopting the 2025-2026 Mid-Biennial Modifications to the Budget**  
[Amended Ordinance No. 25-065](#) (ECAF 2025-3056)

Date/Time: October 22, 2025 @ 10:30 a.m. continued to November 5, 2025 @ 10:30 a.m.

Staff Person: All analysts & Heidi Beazizo

DPA: Becky Guadamud

*Click on links below to view exhibits – Exhibits also available at [ECAF 2025-3056](#)*

Exhibit	Record Type	To	From	Date	Date In	Description	# of Pages
<b><a href="#"><u>1.0 ECAF and Materials</u></a></b>							
1.1	ECAF	Council	Executive	09/30/25	09/30/25	Transmitting Executive Recommended Budget	1
1.2	Ordinance	Council	Executive	09/30/25	09/30/25	Introduced Ordinance - (without attachments see exhibits 1.3 and 1.4)	3
1.3	Revenue Budget Detail	Council	Executive	09/30/25	09/30/25	Revenue Budget Detail	20
1.4	Expenditure Budget Detail	Council	Executive	09/30/25	09/30/25	Revenue Budget Detail	24
1.5	Introduction	Council	Nate Nehring	09/30/25	09/30/25	Introduction Slip	1
<b><a href="#"><u>2.0 Council Committee Materials</u></a></b>							

*Click on links below to view Part 2 Exhibits (Videos, Minutes, and Materials)*

2.1 August 12, 2025, Finance Committee – Revenue/Budget Update - [Video](#) and [Minutes](#)

[2.1.A](#) Q1 2025 Quarterly Report (ECAF 2025-2561)

2.2 August 19, 2025, Administrative Session – 2025-26 Departmental Budget: [Video](#) and [Minutes](#)

- District Court
- [2.2.A](#) Office of Public Defense – Presentation (ECAF 2025-2695)
- Sheriff's Office
- Corrections

Exhibit	Record Type	To	From	Date	Date In	Description	# of Pages
2.3	October 8, 2025, General Legislative Session – Report on Revenues - <a href="#">Video</a> and <a href="#">Minutes</a> <a href="#">2.3.A</a> Presentation (ECAF 2025-3267)						
2.4	October 16, 2025, @ 6:00 p.m. Community Budget Forum <a href="#">Video</a> and <a href="#">Minutes</a> <a href="#">2.4.A</a> Presentation (ECAF 2025-3331)						
2.5	October 21 Administrative Session Sheriff's Office Budget Update <a href="#">Video</a> and <a href="#">Minutes</a> <a href="#">2.5.A</a> Presentation (ECAF 2025-3080)						
2.6	October 29 General Legislative Session Mid-Biennium Modification Amendment Discussion <a href="#">Video</a> and <a href="#">Minutes</a>						
<b><i>3.0 Public Participation</i></b>							
3.1	Notice	Herald	Council Staff	10/07/25	10/07/25	Notice of Introduction and Public Hearing	2
3.2	Affidavit	Council	Herald	10/10/25	10/13/25	Affidavit of Publication – Notice of Introduction and Public Hearing	3
3.3	Notice	Herald	Council Staff	11/14/25	11/14/25	Notice of Enactment	1
3.4	Affidavit	Council	Herald	11/19/25	11/20/25	Affidavit of Publication – Notice of Enactment	2
<b><i>4.0 Staff Reports and Submissions</i></b>							
<b><i>5.0 Correspondence, Comments, Testimony – No public testimony</i></b>							
<b><i>6.0 Council Deliberations &amp; AMENDMENTS</i></b>							
6.A	Public Hearing	Council		10/22/25	10/22/25	Link to October 22 <sup>nd</sup> Council Public Hearing on the Executive's Proposed 2025-2026 Mid-Biennial Modifications to the Budget: <a href="#">Minutes</a> and <a href="#">Video</a>	1
<b>AMENDMENTS</b>							
6.1	Amendment	Council	Council Chair Nehring	10/22/25	10/22/25	Proposed Amendment 1 Arts Commission Additional Funding <b>Approved</b>	2
6.2	Amendment	Council	Vice-Chair Dunn	10/31/25	10/31/25	Proposed Amendment 2 Opioid Settlement Dollars <b>Approved</b>	2

Exhibit	Record Type	To	From	Date	Date In	Description	# of Pages
6.3	Amendment	Council	Council Staff	10/31/25	10/31/25	Proposed Amendment 3 Adds new section/dependent upon Amendment 2 <b>Approved</b>	1
6.4	Amendment	Council	Councilmember Low	10/31/25	10/31/25	Proposed Amendment 4 Extension Project Criminal DPA III <b>Not considered</b>	2
6.4.A	Amendment	Council	Councilmember Low	11/05/25	11/05/25	Proposed Amendment 4A CDMH Housekeeping -PA's Office <b>Approved</b>	2
<b><i>7.0 Documents included in Executive's Recommended Mid-Biennial Budget – Transmitted to Council 9/30/25</i></b>							
7.1		Council	Finance/Executive	09/30/25	09/30/25	Mid-Biennial Expenditure Detail	24
7.2		Council	Finance/Executive	09/30/25	09/30/25	Mid Biennial Revenue Detail	20
7.3		Council	Finance/Executive	09/30/25	09/30/25	Department Mid-Biennium Modification Requests	30
7.4		Council	Finance/Executive	09/30/25	09/30/25	Department Change Request	27
7.5		Council	Finance/Executive	09/30/25	09/30/25	Executive Recommended Change Request	39
7.6		Council	Finance/Executive	09/30/25	09/30/25	Transmittal Letter	2