

SNOHOMISH COUNTY COUNCIL

EXHIBIT LIST

Public Hearing: **Adopting the 2025-2026 Mid-Biennial Modifications to the Budget**
[Amended Ordinance No. 25-065](#) (ECAF 2025-3056)

Date/Time: October 22, 2025 @ 10:30 a.m. continued to November 5, 2025 @ 10:30 a.m.

Staff Person: All analysts & Heidi Beazizo

DPA: Becky Guadamud

Click on links below to view exhibits – Exhibits also available at [ECAF 2025-3056](#)

Exhibit	Record Type	To	From	Date	Date In	Description	# of Pages
1.0 ECAF and Materials							
1.1	ECAF	Council	Executive	09/30/25	09/30/25	Transmitting Executive Recommended Budget	1
1.2	Ordinance	Council	Executive	09/30/25	09/30/25	Introduced Ordinance - (without attachments see exhibits 1.3 and 1.4)	3
1.3	Revenue Budget Detail	Council	Executive	09/30/25	09/30/25	Revenue Budget Detail	20
1.4	Expenditure Budget Detail	Council	Executive	09/30/25	09/30/25	Revenue Budget Detail	24
1.5	Introduction	Council	Nate Nehring	09/30/25	09/30/25	Introduction Slip	1
2.0 Council Committee Materials							
Click on links below to view Part 2 Exhibits (Videos, Minutes, and Materials)							
2.1 August 12, 2025, Finance Committee – Revenue/Budget Update - Video and Minutes							
2.1.A Q1 2025 Quarterly Report (ECAF 2025-2561)							
2.2 August 19, 2025, Administrative Session – 2025-26 Departmental Budget: Video and Minutes							
<ul style="list-style-type: none">• District Court• 2.2.A Office of Public Defense – Presentation (ECAF 2025-2695)• Sheriff's Office• Corrections							

Exhibit	Record Type	To	From	Date	Date In	Description	# of Pages
2.3 October 8, 2025, General Legislative Session – Report on Revenues - Video and Minutes 2.3.A Presentation (ECAF 2025-3267) 2.4 October 16, 2025, @ 6:00 p.m. Community Budget Forum Video and Minutes 2.4.A Presentation (ECAF 2025-3331) 2.5 October 21 Administrative Session Sheriff's Office Budget Update Video and Minutes 2.5.A Presentation (ECAF 2025-3080) 2.6 October 29 General Legislative Session Mid-Biennium Modification Amendment Discussion Video and Minutes							
3.0 Public Participation							
3.1	Notice	Herald	Council Staff	10/07/25	10/07/25	Notice of Introduction and Public Hearing	2
3.2	Affidavit	Council	Herald	10/10/25	10/13/25	Affidavit of Publication – Notice of Introduction and Public Hearing	3
3.3	Notice	Herald	Council Staff	11/14/25	11/14/25	Notice of Enactment	1
3.4	Affidavit	Council	Herald	11/19/25	11/20/25	Affidavit of Publication – Notice of Enactment	2
4.0 Staff Reports and Submissions							
5.0 Correspondence, Comments, Testimony – No public testimony							
6.0 Council Deliberations & AMENDMENTS							
6.A	Public Hearing	Council		10/22/25	10/22/25	Link to October 22 nd Council Public Hearing on the Executive's Proposed 2025-2026 Mid-Biennial Modifications to the Budget: Minutes and Video	1
AMENDMENTS							
6.1	Amendment	Council	Council Chair Nehring	10/22/25	10/22/25	Proposed Amendment 1 Arts Commission Additional Funding Approved	2
6.2	Amendment	Council	Vice-Chair Dunn	10/31/25	10/31/25	Proposed Amendment 2 Opioid Settlement Dollars Approved	2

Exhibit	Record Type	To	From	Date	Date In	Description	# of Pages
6.3	Amendment	Council	Council Staff	10/31/25	10/31/25	Proposed Amendment 3 Adds new section/dependent upon Amendment 2 Approved	1
6.4	Amendment	Council	Councilmember Low	10/31/25	10/31/25	Proposed Amendment 4 Extension Project Criminal DPA III Not considered	2
6.4.A	Amendment	Council	Councilmember Low	11/05/25	11/05/25	Proposed Amendment 4A CDMH Housekeeping -PA's Office Approved	2
<u>7.0 Documents included in Executive's Recommended Mid-Biennial Budget – Transmitted to Council 9/30/25</u>							
7.1		Council	Finance/Executive	09/30/25	09/30/25	Mid-Biennial Expenditure Detail	24
7.2		Council	Finance/Executive	09/30/25	09/30/25	Mid Biennial Revenue Detail	20
7.3		Council	Finance/Executive	09/30/25	09/30/25	Department Mid-Biennium Modification Requests	30
7.4		Council	Finance/Executive	09/30/25	09/30/25	Department Change Request	27
7.5		Council	Finance/Executive	09/30/25	09/30/25	Executive Recommended Change Request	39
7.6		Council	Finance/Executive	09/30/25	09/30/25	Transmittal Letter	2