



## Snohomish County Council

**Committee:** LJHS  
**ECAF:** 2022-0561  
**Proposal:** Motion 22-232

**Analyst:** Heidi Beazizo  
**Date:** June 3, 2022

### **Consideration**

The Executive's Office requests Council consider Motion 22-232, approving Amendment No. 1 to the ILA between the County and WA State Community College Dist. #23 DBA Edmonds College (Edmonds College).

### **Background**

The State of Washington Legislature established the Puget Sound Taxpayers Accountability Act (PSTAA) account pursuant to RCW [43.79.520](#) and Snohomish County is estimate to receive approximately \$79 million between 2019 and 2036.

On November 10, 2020, the Snohomish County Council passed the 2021 budget providing \$800,000 in expenditure authority for PSTAA revenues.<sup>1</sup>

On March 10, 2021, the Snohomish County Council passed Amended Motion 21-089 providing direction to develop interlocal agreements (ILA) with the school districts and higher education institutions with students located inside the regional transit authority's boundaries.<sup>2</sup>

On September 22, 2021, the Council passed Ordinance 21-061<sup>3</sup>, approving the Edmonds College ILA and associated Services and Expenditure Plan for the 2021-2022 Academic Year for \$88,000. In the approved plan, Edmonds College allocated \$10,500 to Professional Services for AmeriCorp to assist in the Food Pantry and \$1,500 to Dues and Subscriptions related to their inventory management software subscription.

Edmonds College is requesting to reallocate the \$12,000 in funds to Flex Funds; Flex Funds are intended to provide vouchers for students with high financial need and who reside within the boundaries of the RTA. Vouchers can be used for fresh foods or to help with expenses such as child care, rent, utilities, gas, etc.

### **Current Proposal**

*Scope:* Motion 22-232 approves an amended Services and Expenditure Plan reallocating \$12,000 originally designated to Professional Services (\$10,500) and Dues and Subscriptions (\$1,500) to Flex Funds.

*Duration:* Although the Interlocal Agreements remain in place from 2021 to 2036 or until PSTAA funds have been entirely allocated per [RCW 81.112.360](#), this Services and Expenditure Plan is for the period of September 1, 2021 through August 31, 2022.

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<sup>1</sup> [Public Hearing - 2021 Budget Hearing - SPECIAL MEETING \(granicus.com\)](#)

<sup>2</sup> [General Legislative Session \(granicus.com\)](#)

<sup>3</sup> [Snohomish County Council - File #: 2021-0667 \(legistar.com\)](#)

*Fiscal Implications:* There are no increases to the budget, only adjustments to spending categories.

**2022 Budget:** YES

**Future Budget Impacts:** NO.

**Handling:** NORMAL.

**Approved-as-to-form:** N/A – all terms and conditions of original ILA are unchanged.

**Risk Management:** APPROVE.

**Executive Recommendation:** APPROVE.

**Attachments:** NONE

**Amendments:** NONE

**Request:** Move this motion to GLS on June 22<sup>nd</sup> for Council to consider taking action.