



Snohomish County Council

Committee: Planning & Community Development **Analyst:** Ryan Countryman
ECAF: 2021-1031
Proposal: Proposed Ordinance 21-101 **Date:** December 13, 2021

Consideration:

Ordinance 21-101 relates to the 2022 budget and would make a supplemental appropriation in Fund 130 (Grant Control) to provide additional expenditure authority to the Department of Emergency Management (DEM) for Covid-19 vaccination efforts.

Background

In November 2021 the Federal Emergency Management Agency (FEMA) said it was extending its Public Assistance program (FEMA PA) that reimburses local agencies for eligible Covid-19 costs. Reimbursement will continue at a federal cost share of 100% through April 1, 2022. It was not known during the 2022 budget process that the Covid-19 response for mass vaccinations would extend beyond 2021. As a result, DEM did not request FEMA PA authority in its 2022 Grant Work Plan and budget. DEM now requests supplemental budget appropriation of \$2,500,000 in Fund 130, Program 455 FEMA PA to continue to the Covid-19 response for mass vaccinations in 2022. These changes are for Fund 130 (Grant Control) only. There is no impact to the General Fund.

Current Proposal

Scope: Ord. 21-101 would make a supplemental appropriation of \$2.5m in DEM Program 455 (FEMA PA)

Fiscal Implications: \$2,500,000 in budget appropriation in Fund 130 for 2022 Budget.

Handling: Urgent

Approved-as-to-form: Yes

Risk Management: Approve

Executive Recommendation: Approve

Request: Set time and date for a public hearing. Suggested time and date is January 12 at 10:30 am.