

# Public Infrastructure and Conservation

Deb Bell

**Council Initiated:** 

□Yes ⊠No

ECAF:	2023-1198
Motion	n: 23-446

Type:

 $\boxtimes$ Contract

 $\square$  Board Appt.

 $\square$  Code Amendment

 $\square$  Budget Action

 $\square$ Other

## **Requested Handling:**

⊠Normal

☐ Expedite

 $\square$  Urgent

#### **Fund Source:**

☐General Fund

⊠Other

□N/A

### **Executive Rec:**

 $\boxtimes$ Approve

☐ Do Not Approve

□N/A

#### Approved as to

Form:

⊠Yes

□No

□N/A

Subject: Amendment 9 to the Software License Agreement for Permit Tracking

Software System (AMANDA).

**Scope:** The proposed Amendment would increase the existing agreement to

include subscription fees and professional services to implement the Citizen Portal module offered by Granicus. This is a web-based self-service portal that allows for the submittal of permit applications and documents, remit fees, track applications and the ability to schedule inspections

through the portal.

**Duration:** January 1, 2024, through November 30, 2028.

Fiscal Impact: □ Current Year ☑ Multi-Year □ N/A

Funding is available in the PDS 2024 Restricted Technology Fund and ongoing costs will be included in future PDS budgets. Total amount for the AMANDA Citizen Portal is \$126,387.04, does not include applicable sales tax.

Expenditures	2024	2025	2026	2027	2028	Total
Pub &	\$13,750	\$15,450	\$15,913.50	\$16,390.91	\$16,882.63	\$78,387.04
Subscriptions						
Professional	\$10,000	\$10,000	\$10,000	\$10,000	\$8,000	\$48,000
Services						
Total	\$23,750	\$25,450	\$25,913.50	\$26,390.91	\$24,882.63	\$126,387.04

<u>Authority Granted:</u> Approve and authorize the County Executive to execute Amendment 9 to the Software License Agreement for Permit Tracking Software System (AMANDA), under SCC 3.04.140(8).

**Background:** In 1994, Snohomish County entered into a software agreement with Sequent Computer Systems Incorporated, after being chosen as the successful bid winner for RFP 06-13, following all Federal, State and County policies, to provide hardware and permitting software to be installed, implemented, and supported. The AMANDA software tracks all Planning and Development Services (PDS) permits, in conjunction with Public Works permits, and all related permit fees. The system was upgraded and enhanced in 1998, 2001, 2007, 2009, 2012, and 2018 (see chart below).

The AMANDA product was purchased from CSDC Systems, Inc. as successor in interest to Sequent Computer Systems Incorporated. In 2019, CSDC was rebranded and became known at Calytera US, Inc. In 2020, Calytera was acquired by Granicus, who in-turn assumed the previously agreed to software license agreement for AMANDA.

<u>Action Requested:</u> For Council to move the motion to GLS on December 13, 2023, for consideration.

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	Start	End	Amount
Original (Motion 94-122)	4/20/1994		\$320,758.00
Amendment 1 (Executive)	5/15/2001	7/13/2001	\$6,000.00
Amendment 2			NA
Amendment 3 (Executive)	7/01/2006	12/31/2006	\$39,000.00
Amendment 4 (Motion 09-540)	12/21/2009	11/30/2014	\$37,715.95
Amendment 5 (Motion 12-315)	9/27/2012	11/30/2014	\$142,100.00
Amendment 6 (Motion 13-274)	12/1/2013	11/30/2018	\$336,091.00
Amendment 7 (Motion 18-214)	12/1/2018	11/30/2023	\$704,992.16
Amendment 8 (Motion 23-262)	12/1/2023	11/30/2028	\$616,555.77
Amendment 9 (Motion 23-446)	01/01/2024	11/30/2028	\$126,387.04