



Snohomish County Council

Committee: Health and Community Services
ECAF: 2023-0640
Motion: 23-237

Analyst: Nicole Gorle
Date: June 6, 2023

Consideration:

Approve an amendment to the 2019 Annual Action Plan for reallocation of Community Development Block Grant (CDBG) Coronavirus Funding.

Background:

On May 1, 2019, the Council passed Motion 19-093¹ approving the Snohomish County Urban County Consortium 2019 Annual Action Plan for HUD housing and community development programs.

On March 27, 2020, The Coronavirus Aid, Relief and Economic Security Act (CARES Act) was signed into law making an additional \$5,000,000,000 in supplemental CDBG-CV funds available. Of that, \$4,925,992 has been allocated to the Snohomish County Consortium and amendments made to the 2019 Annual Action Plan through Motion 21-166² and 21-251.³

Of the \$4,925,992 allocated to projects in the 2019 Annual Action Plan through these two motions, some of the projects have determined that they will be unable to expend the funds in the required time frame leaving \$1,920,428 up for reappropriation. Below is the timeline followed for reallocation.

December 5, 2022 – PAB approved reallocation of \$1,920,428

January 19, 2023 – Notice of Funding Opportunity published

*** Two applications were received ***

Agency	Project	Project Cost	Contingency	Total
Snohomish County Fire District #24	Coronavirus Education Prevention Facility	\$148,380	\$50,000	\$198,380
Homage Senior Services	Senior Nutrition Meal Transportation Infrastructure Expansion	\$150,000	\$50,000	\$200,000

March 10, 2023 – PAB recommended funding the two applications and an additional allocation of contingency funds.

May 18, 2023 – Required 30-day public comment closed. No comments received.

June 5, 2023 – Council received request to approve amendment to the plan.

¹ [General Legislative Session \(granicus.com\)](https://www.granicus.com)

² [Agenda \(legistar.com\)](https://www.legistar.com)

³ <https://snohomish.legistar.com/LegislationDetail.aspx?ID=5036354&GUID=B6ECCA72-BEC3-4899-8F35-BBCFDB170CAE&Options=ID|Text|&Search=community+development+block>

Current Proposal:

Scope: Reallocate \$398,380 of the \$1,920,428 CDBG Coronavirus funds currently available for reappropriation to the two projects who applied for funding.

Coronavirus Education Prevention Facility (SNO CO Fire District #24)

- *Scope:* Design, construct, and purchase cost of a 2600 square foot prefab building to go on their property. The building will be used for prevention, response, and education relating to COVID-19 and as an education center, vaccine administration/monitoring facility, and emergency site for the area.
- *Target completion date:* June 30, 2024

Senior Nutrition Meal Transportation Infrastructure Expansion (Homage Senior Services)

- *Scope:* Funds will be used to buy 1-2 refrigerator vans for meal deliveries in the Meals on Wheels program which has had a significant increase in use since Covid-19.
- *Target completion date:* June 30, 2024

Duration: June 30, 2024

Fiscal Impact: None – this is reappropriation of existing funds received by the County.

2023 Budget: No

Future Budget Impact: No

Handling: Normal

Approved-as-to-form: Yes

Risk Management: Yes

Executive Recommendation: Approve

Attachment: None

Amendments: None

Request: Move to GLS on June 21st for consideration.