



# Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

**ECAF:** 2024-1727

**Motion:** 24-312

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** Interlocal Agreement with the city of Mukilteo.

**Scope:** The County and the city of Mukilteo have negotiated a new Signal Maintenance Interlocal Agreement for the County to perform traffic signal, flashing crosswalk, beacon, and street light maintenance services within the boundaries of the city of Mukilteo. The actual yearly amounts will depend on the actual work performed (time, labor, and materials), including direct costs and project overhead that the County incurs.

**Fiscal Impact:**  Current Year  Multi-Year  N/A

The estimated reimbursable revenue for the contract is \$481,380.

Expenditures	2024	2025	2026	2027	2028	Total
102.50610471011 Salary	\$80,230	\$80,230	\$80,230	\$80,230	\$80,230	<b>\$481,380</b>
Revenue	2024	2025	2026	2027	2028	Total
102.3064443895 Reimbursable Revenue	\$80,230	\$80,230	\$80,230	\$80,230	\$80,230	<b>\$481,380</b>

**Duration:** Initial period of six (6) years and may be extended or renewed for up to two (2) additional six (6) year terms.

**Authority Granted:** Approve and authorize of the County Executive to sign the Interlocal Agreement between Snohomish County and the city of Mukilteo for traffic signal, flashing crosswalk, beacon, radar speed sign and street light maintenance, under SCC 3.04.140(1) and 3.04.210, 13.01.020(5) and RCW 39.34.030.

**Background:** Washington State RCW 39.34 provides for interlocal agreements between local agencies within the state for mutual advantage and thereby to provide services and facilities in a manner beneficial to both agencies. Snohomish County previously had a Signal Maintenance Interlocal Agreement (ILA) that was approved on May 10, 2017 ([Ordinance 17-013](#)) and expired on May 10, 2023.

Both parties agree that it is mutually beneficial for the County and the district to continue to work cooperatively and would like to enter into a new Signal Maintenance Interlocal Agreement.

**Requested Action:** To move the motion to GLS on August 28, 2024, for consideration.