

AMENDMENT NO. 9 TO ORDINANCE NO. 24-083 **FILE** ORD 24-083  
ADOPTING THE 2025-2026 BIENNIAL BUDGET AND MAKING APPROPRIATIONS  
FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND  
CAPITAL IMPROVEMENTS FOR THE BIENNIUM BEGINNING JANUARY 1, 2025,  
AND ENDING DECEMBER 31, 2026

**Proposed by:** Councilmember Dunn       General Fund       Non-General Fund

**Brief Title:** Adjust Interfund ER&R DAC's to be funded at the estimated cost and increases expenditures in Overtime and Premium Pay DAC's to account for increased cost under the new Collective Bargaining Agreement.

1) Amend Attachment 1 Computerized compilation of budget detail with the following:

<b>Expenditure:</b>	<b>2025</b>	<b>2026</b>
<u>030 Sheriff Office</u>		
Interfund ER&R Charges		
002.5301109503 (Admin)	\$ 4,500	\$ 1,000
002.5301119503 (Admin Svcs.)	\$ 6,500	\$ 15,000
002.5301139503 (Field Ops.)	\$ 5,000	\$ 11,000
002.5301149503 (Techncial Ops.)	\$ 15,000	\$ 15,000
002.5301219503 (Investigations)	\$ 17,000	\$ 35,000
002.5301229503 (Patrol)	\$ 190,000	\$ 420,000
002.5301709503 (Traffic Policing)	\$ 12,000	\$ 25,000
002.5301959503 (Evidence)	\$ 17,000	\$ 18,000
<i>Interfund Er&amp;R Total</i>	<b>\$ 267,000</b>	<b>\$ 540,000</b>

Overtime		
002.5301131012 (Field Ops.)	\$ 1,240	\$ 1,240
002.5301211012 (Investigations)	\$ 63,120	\$ 63,120
002.5301221012 (Patrol)	\$ 181,957	\$ 181,957
002.5301701012 (Traffic Policing)	\$ 4,700	\$ 4,700
002.5305201012 (Search and Rescue)	\$ 20,200	\$ 20,200
<i>Overtime Total</i>	<b>\$ 271,217</b>	<b>\$ 271,217</b>

Premium Pay		
002.5301101016 (Admin)	\$ 5,514	\$ 5,514
002.5301111016 (Admin Svcs.)	\$ 9,242	\$ 9,242
002.5301211016 (Investigations)	\$ 79,771	\$ 79,771

002.5301221016 (Patrol)	\$ 336,117	\$ 336,117
002.5301231016 (Narcotics Enforcement)	\$ 14,431	\$ 14,431
002.5301321016 (LE Contracts)	\$ 50,626	\$ 50,626
002.5301401016 (Training)	\$ 12,253	\$ 12,253
002.5301701016 (Traffic Policing)	\$ 29,006	\$ 29,006
002.5301951016 (Evidence)	\$ 2,757	\$ 2,757
002.5305201016 (Search and Rescue)	\$ 7,621	\$ 7,621
<i>Premium Pay Total</i>	<b>\$ 547,338</b>	<b>\$547,338</b>
<b><i>Expenditure Total</i></b>	<b>\$1,085,555</b>	<b>\$1,358,555</b>

**Revenue:**

016 Nondepartmental

002.3169900800 (Fund Balance)	\$1,085,555	\$1,358,555
<b><i>Revenue Total</i></b>	<b>\$1,085,555</b>	<b>\$1,358,555</b>

- 2) Amend related text, summary tables and attachments in the final ordinance to reflect the changes made by this amendment.

**Council Disposition:** \_\_\_\_\_ **Date:** \_\_\_\_\_