SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

MOTION NO. 21-396

APPROVING A BUDGET TRANSFER WITHIN 002 GENERAL FUND

WHEREAS, the *State v. Blake* decision included reimbursement of legal and financial obligations (LFOs) to defendants whose convictions or sentences in Superior Court and District Court are affected by the decision; and

WHEREAS, the state Administrative Office of the Courts (AOC) has agreed to provide up to a maximum of \$2,223,401 for payments made by the County during the period February 25, 2021 to June 30, 2022 pursuant to court order which requires reimbursement by the State of Washington of LFOs; and

WHEREAS, the Superior Court Clerk's Office and District Court will need additional appropriation authority to make these payments; and

WHEREAS, the 2021 Modified Budget has sufficient appropriation in the Nondepartmental program within the Reserve for Contingent Obligations; and

WHEREAS, the Executive Office requests that the County Council approve a budget transfer in the amount of \$500,000 from General Fund 002 in the Nondepartmental Program to the District Court Fund 002 and \$500,000 to the Clerk's Office Fund 002 in order to provide the expenditure authority any court ordered reimbursement of LFOs due to the *State v. Blake* decision; and

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
002.5169904946	Reserve for Contingent Obligations	(\$1,000,000)
002.537231814616	LFO Reimbursement	\$500,000
002.524240814616	LFO Reimbursement	\$500,000
	Net Change to Fund 002	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 27th day of October, 2021.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Council Chair

ATTEST:

Asst Clark of the Council