

Committee: Public Works Analyst: Deb Evison Bell

**ECAF:** 2021-0320

## **Consideration**

The proposal would authorize the County Executive to execute Supplement No. 1 to the Index-Galena Settlement Timber Sale Contract No. 750926.

## **Background**

In 2006 heavy rain damaged and severely impaired the Index-Galena Road. To date Snohomish County has repaired 10 of the 11 originally damaged areas. At present the only area left to repair is between mile post 6.4 to 6.9, and this section of road remains closed to all public traffic. This portion of the road was considered a total loss with significant portions of pavement, roadbed and culverts damaged by the floodwaters. The target date for reopening the full length of Index-Galena Road is fall 2023.<sup>1</sup>

As a result of the damage, this part of the road is needed to be relocated, and a new road easement was negotiated and granted with the USFS. This new easement area contains approximately 2,400 trees that will need to be harvested. The County and the USFS entered into an original Purchase and Sale Agreement, totaling \$87,196.38 earlier this year, with the intent to purchase/remove the timber from the easement area.

During removal the County and USFS identified additional and deletion tree volumes at the project site.

In keeping with the U.S. DEPARTMENT OF AGRICULTURE - FOREST SERVICE FOREST PRODUCT CONTRACT and CASH RECEIPT (Ref. FSM 2430, FSH 2409.18, and FSH 6509.17), a proposed supplement to the original award is necessary to accommodate possible volume additions and deletions.

## Current Proposal

Scope: This supplement to the original Timber Sale Contract No. 750926, will allow for the County to continue with the necessary easement clearing and road construction to allow for the relocation of the badly damaged Index-Galena Road.

Duration: Award Date: 2/23/2021; Termination Date: 3/1/2022

Fiscal Implications: Original amount of contact: \$87,196.38; supplement to original contract would include an additional \$10,000.00 (if necessary) once final addition and deletion volumes are calculated. (Deletion volumes will be credited back to the County after final fell.)

**2021 Budget:** The supplement amount was negotiated with the USFS. The Index-Galena Road repair is included in the adopted 2021-2026 TIP, under project No. D.41.02A

<sup>&</sup>lt;sup>1</sup> IndexGalFactSheet0321\_web (snohomishcountywa.gov)

**Handling:** NORMAL

Approved-as-to-form: YES

**Risk Management:** APPROVE.

**Executive Recommendation:** APPROVE.

Attachments: NONE.

Amendments: NONE.

Request: Move to GLS on June 23, 2021