



Planning and Community Development

Ryan Countryman

Council Initiated:

Yes

No

ECAF: 2023-1410

Motion: 23-525

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Contract Amendment—Airport Security Support

Scope: Motion 23-525 authorize the County Executive to execute Amendment No. 1 to a professional services agreement with Aviation Security Consulting, Inc. (ASC, Inc.).

Duration: The current contract ends December 31, 2023. Amendment No. 1 would extend the contract to December 31, 2025.

Fiscal Impact: Current Year Multi-Year N/A

| Expenditures | Current Year | 2024 | 2025 | 2026 | 2027 | Total |
|--------------------|--------------|------------------|------------------|----------|----------|------------------|
| 410-Prof. Services | 0 | \$100,000 | \$100,000 | 0 | 0 | \$200,000 |
| Total's | 0 | \$100,000 | \$100,000 | 0 | 0 | \$200,000 |

| Revenue | Current Year | 2024 | 2025 | 2026 | 2027 | Total |
|------------------|--------------|------------------|------------------|----------|----------|------------------|
| 410-Fund Balance | 0 | \$100,000 | \$100,000 | 0 | 0 | \$200,000 |
| Total's | 0 | \$100,000 | \$100,000 | 0 | 0 | \$200,000 |

The current contract from for four years (2020 to 2023) has a not to exceed amount of \$400,000. Amendment 1 would extend the contract by an additional two years and includes a not to exceed amount of \$100,000 for each of the additional years.

Authority Granted: Authorization for the Executive to sign Amendment No. 1 with ASC, Inc.

Background: ASC provides on-call security consulting to Paine Field after a selection process under RFP No. 32-19SR. The scope of work includes assistance with Transportation Security Administration regulatory compliance and recommendations as part of Paine Field’s airport security program. The contract allows for extension.

Request: Move to General Legislative Session on December 13 for consideration.