## ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

	ECAF Title Fund Name		Professional Services Agreement with Judge Technical Services, Inc. Professional Services IT and ORR											
Proposed Action's Impact on:													_	
		2023		2024		2025		2026		2027		2028		Total
Increase (Decrease) in FTEs														na
Expenditure Increases														
1 Salaries	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
2 Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
3 Equipment/ Hardware	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4 Professional Services IT	\$	175,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	175,000
5 Professional Services ORR CLFR-012E	\$	75,000	\$	_	\$	_	\$	_	\$	_	\$	_	\$	75,000
6 Maintenance/Support	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
7 Sales Tax	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Expenditures	\$	250,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	250,000
Revenues Increase (Decrease)														
1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
2	\$	-			\$	-	\$	-	\$	-	\$	-	\$	-
3	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Increase (Decrease in Revenues)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Net Increase (Decrease) in County														
Financial Resources	\$	(250,000)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	(250,000)