



## Snohomish County Council

**Committee:** LJHS  
**ECAF:** 22-1256  
**Proposal:** Ord. 22-072

**Analyst:** Heidi Beazizo  
**Date:** December 6, 2022

### **Consideration**

Request for Council to consider approving proposed Ordinance 22-072 making administrative changes to the approval authority for PSTAA allocations.

### **Background**

The State of Washington Legislature established the Puget Sound Taxpayers Accountability Act (PSTAA) account pursuant to RCW [43.79.520](#) and Snohomish County is estimate to receive approximately \$79 million between 2019 and 2036.

On November 10, 2020, the Snohomish County Council passed the 2021 budget providing \$800,000 in expenditure authority for PSTAA revenues.<sup>1</sup>

On March 10, 2021, the Snohomish County Council passed Amended Motion 21-089 providing direction to develop interlocal agreements (ILA) with the school districts and higher education institutions with students located inside the regional transit authority's boundaries.<sup>2</sup>

On September 22, 2021, the Snohomish County Council passed Interlocal Agreements for each participating school and adopting their proposed Service and Expenditure plans for the 2021-2022 Program Year.<sup>3</sup>

During the 2021-2022 Program Year, Amendments were executed for three schools, updating the budget categories and fund recipients: Northshore SD (Motion 22-160<sup>4</sup>), Washington State University Everett (Motion 22-205<sup>5</sup>) and Edmonds College (Motion 22-232<sup>6</sup>).

Motion 22-282<sup>7</sup>, adopted by Council on July 13, 2022, updated the direction for the allocation of revenues making changes to alleviate administratively burdensome components of the funding allocation requirements.

On August 17, 2022<sup>8</sup>, the Council adopted motions approving the proposed spending plans for the seven (7) education institutions for the 2022-2023 program year.

Council and Human Services staff are recommending changes to clarify approval authority for amendments relieving an administrative burden.

### **Current Proposal**

**Scope:** Proposed Ordinance 22-072 makes the following changes:

1. Ratifies Motions 22-160, 22-205 and 22-232. These motions were administrative amendments to the services and expenditure plans for Northshore SD, Washington State University Everett, and Edmonds College. As the underlying original ordinances did not indicate amendments could be approved by Motions, these amendments should have been completed by Ordinance.

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<sup>1</sup> [Public Hearing - 2021 Budget Hearing - SPECIAL MEETING \(granicus.com\)](#)

<sup>2</sup> [General Legislative Session \(granicus.com\)](#)

<sup>3</sup> [WSU](#), [Northshore SD](#), [Mukilteo SD](#), [Everett PS](#), [Everett CC](#), [Edmonds SD](#), and [Edmonds College](#)

<sup>4</sup> [Snohomish County Council - File #: 2022-0350 \(legistar.com\)](#)

<sup>5</sup> [Snohomish County Council - File #: 2022-0499 \(legistar.com\)](#)

<sup>6</sup> [Snohomish County Council - File #: 2022-0561 \(legistar.com\)](#)

<sup>7</sup> [Snohomish County Council - File #: 2022-0660 \(legistar.com\)](#)

<sup>8</sup> [Agenda \(legistar.com\)](#)

2. Authorizes future administrative amendments to the services and expenditure plans to be approved by the County Executive; and
3. Authorizes amendments allocating unspent prior program year funds to current program year recipients to be approved by the County Executive; and
4. Indicates that any amendment that substantially amends the annual services and expenditure plan shall be submitted to Council for approval by motion (rather than Ordinance).

*Duration:* Until amended.

*Fiscal Implications:* N/A

**2022 Budget:** N/A

**Future Budget Impacts:** N/A

**Handling:** NORMAL.

**Approved-as-to-form:** Reviewed by DPA.

**Risk Management:** APPROVE.

**Executive Recommendation:** N/A (reviewed and approved by Human Services Staff).

**Request:** Move Proposed Ordinance 22-072 to GLS on January 4, 2023 to set time a date for a public hearing on January 25<sup>th</sup> at 10:30 AM. Following the receipt of public comment, move to Council for consideration.