



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

ECAF: 2023-1066

Motion: 23-402

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Amendment 2 for the SaaS Agreement for tax assessment and collection system software.

Scope: Manatron Inc. -Aumentum Technologies, as part of the data conversion for the software upgrade for the Tax Assessor, needs to convert Real Property parcel characteristics, including historical characteristic data from 2013 to 2023, but not including historical sketches (except for 2023). This data conversion will take additional resources not anticipated in the original contract.

Duration: The proposed Amendment 2 does not alter the contract duration.

Fiscal Impact: Current Year Multi-Year N/A

The proposed amendment is budgeted in the IT multi-year Fund 315.

Expenditures	Current Year	2024	2025	2026	2027	Total
315 Prof. Services	\$56,250					\$56,250
						0
Total's	\$56,250					\$56,250

Revenue	Current Year	2024	2025	2026	2027	Total
						0
						0
Total's						0

Authority Granted: Approves and authorizes the County Executive to execute Amendment 2 to the Software as a Service Agreement with Manatron, Inc. – Aumentum Technologies, for Aumentum Tax Assessment and Collection Systems.

Background: The County and Manatron, Inc. – Aumentum Technologies entered into a Software as a Service Agreement in 2020 ([Motion 20-480](#)) for new tax assessor software, with a total cost, including implementation of \$11,805,549 for five years after acceptance of the final product.

Snohomish County has been using existing software for more than 20 years, which is fast approaching end of life. Manatron, Inc. was selected by the evaluation committee as the best to fit to meet the needs of the Assessor and Treasurer’s Office with Aumentum Tax Assessment and Collection Systems.

The contract was amended in 2021 to add a Mobile Assessor test database ([Motion 21-414](#)). Approval of Amendment 2 would authorize the additional services needed for the data conversion.

Requested Action: Move to GLS on September 27, 2023 for consideration.