

DOb 9901	Interfund Permits And Fees		500.00			500.00	
410 5216809903	Interfund Print Shop		1,000.00		26.83	973.17	2.7
DOb 9903	Interfund Print Shop		1,000.00		26.83	973.17	2.7
410 5216809905	Interfund Training		16,208.00	1,350.67	6,753.35	9,454.65	41.7
DOb 9905	Interfund Training		16,208.00	1,350.67	6,753.35	9,454.65	41.7
410 5216809915	Commuter Program Fees		60.00			60.00	
DOb 9915	Commuter Program Fees		60.00			60.00	
Prg 680	Operations-General		*****	*****	9,281,295.04	*****	63,194,053.77 20.7
Maint.							
Dpt 0021	Airport		*****	*****	9,281,295.04	*****	63,194,053.77 20.7
Fnd 410	Airport Operation & Maint.		*****	*****	9,281,295.04	*****	63,194,053.77 20.7
Act 005	Expenses		*****	*****	9,281,295.04	*****	63,194,053.77 20.7
	Report Final Totals			*****	6,893,243.56	*****	298,509.63-

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2024	1ST 3 YRS
API49-20-6301 - Other Improvements	\$150,000	\$150,000	\$450,000
TOTAL	\$150,000	\$150,000	\$450,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	2023	2024	1ST 3 YRS
410-3216800800 - Fund Balance	\$150,000	\$150,000	\$450,000
TOTAL	\$150,000	\$150,000	\$450,000

DEPARTMENT FISCAL IMPACT NOTES: The Airport Enterprise Fund has sufficient funds for this project and shall budget accordingly in future years.

Nickolis A. Landgraff