

Snohomish County Council Community Budget Forum

Meeting Minutes

Monday, October 11, 2021

6:00 PM

Remote Meeting via Zoom

The County Council holds a Community Budget Forum to give members of the public an opportunity to learn about the budget and to provide input on spending priorities.

PRESENT:

Council Chair Wright
Council Vice-Chair Dunn
Councilmember Low
Councilmember Nehring
Councilmember Mead
Geoffrey Thomas, Chief of Staff
Jim Martin, Council Staff
Nicole Gorle, Council Staff
Deb Bell, Council Staff
Ryan Countryman, Council Staff
Heidi Beazizo, Council Staff
Debbie Eco, Clerk of the Council
*See names below for persons providing public comment

Call to Order:

Chair Wright called the meeting to order at 6:00 p.m. and provided instructions for those wishing to provide remote public comment via Zoom.

Roll Call:

The clerk called roll and stated that all five members were present.

Staff Presentation

PowerPoint Presentation

2021-0888

Jim Martin, Sr. Legislative Analyst, provided a presentation and a high-level overview of the Executive's recommended 2022 Budget.

Mr. Martin responded to questions form Councilmember Nehring related to revenues and sales tax projection for the county. Mr. Martin said the county is significantly ahead of where the county was last year.

Councilmember Nehring asked about the total of one-time revenue sources. Mr. Martin said he would need to confirm and get back to him. Councilmember Nehring said given the revenue coming in, he didn't think it was appropriate to consider a property tax increase.

Councilmember Low asked if the sales tax was \$11 million higher than what was estimated for this year. Mr. Martin said yes, \$11 to \$12 million over than what was budgeted for this time last year. Councilmember Low asked additional clarifying questions regarding the proposed property tax increase. Mr. Martin responded.

Public Comment

Chair Wright opened the meeting for public comment. The following people provided public comment in opposition of the proposed increase in property tax:

Elizabeth Fleming, resident of the city of Edmonds Carolyn Strong, resident of the city of Edmonds Anita Azariah, resident of the city of Lynnwood Chris Mullen, Snohomish County resident Billye Brooks Sebastiani, resident of the city of Arlington Russ Armstrong, resident of the city of Mukilteo Sue Stevenson, resident of the city of Lynnwood Rod Scruggs, resident of the city of Snohomish Rick Becker, resident of District 1 Susan Hughes, Snohomish County resident Mr. Mohy, resident of the city of Mountlake Terrace Petra Bigea, resident of the city of Lynnwood Maureen Mallonee, resident of the city of Marysville Cynthia Graham, resident of the city of Arlington Arlene Noise, resident of the city of Everett Hal, resident of the city of Everett

There being no further persons wishing to provide public comment, Chair Wright closed the public comment portion of the meeting.

There being no further business, Chair Wright adjourned the Council at 6:51 p.m.