

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 25-335

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN
THE 2025-26 BIENNIAL BUDGET IN THE INFORMATION SERVICES FUND 505
FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 8 of Amended Ordinance 24-083 allows for an increase of up to an aggregate of an additional 60 FTEs (10 FTE's in the General Fund and 50 FTE's in all other funds) for the 2025-26 biennium; and

WHEREAS, the County Council finds that an increase of 1.0 FTE in the Information Services Fund 505, is in the best interest of the County and sufficient funding has been appropriated in the 2025-26 budget; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2025-26 budget, in each case for the indicated County department by the indicated number:

Motion No.	Passed	Department	Fund	Additional FTEs

WHEREAS, this budget change will allow the Department of Information Technology to employ 1.0 FTE Snohomish County Public Television Manager at pay range 110 for SnoCo TV; and

WHEREAS, this request to increase the number of FTEs in the Department of Information Services Technology Services Fund 505 is consistent with Motion No. 07-691; and

WHEREAS, Section 3.68 of the Snohomish County Code allows for the County Council to authorize the addition of management exempt personnel;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 8 of Amended Ordinance 24-083:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) sufficient funding has been appropriated in the 2025-26 budget.
2. The County Council increases the maximum number of FTEs included in the Department of Information Technology by 1.0 FTE.
3. The County Council approves the creation of one (1.0) Snohomish County Public Television Manager management exempt position at 110 pay range.

PASSED this ___ day of _____, 2025.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Deputy Clerk of the Council