Department: <u>(</u>	<u>Conservati</u>	on & Natural Resou	<u>ırces</u>	Fund: 13 0	<u>0</u> Progra	m: LCI/H e	ealthy Forest Progra
work to be per This agreement program focuses areas. The progr Stickney Park, w program, the He volunteer stewa strong culture oj everyone.	formed): provides and son tree play ram's scope with plans to lead of the community of the proving pro	n Reduction Act — Use opportunity to expandenting and restoration includes parks such a expand into underserved Project will partner of forest restoration project stewardship, leaders opposed in the project will partner of the project will be	nd the He n, invasive as Meado rved area with loca njects in p rship, and	althy Fore e species ro wdale Bea is in collab I communi riority parl partnersh	st Program vermoval and ach Park, Pico oration with ities to recruits. Ultimated in to supportes.	which is rui enhancing nic Point Po cities. Thr it, train, ai ly, the cour t a healthy	n by OES. The tree care in urban ark, and Lake ough this nd support nty aims to build a
		.0/1/2023 to 12/31					
Is match requir	red: X	ent of Agriculture – I Yes	If ye	es, match	amount re	quired:	\$1,050,261 \$1,050,261
HFP Fund (LCI I OES Manager (Communicatio	DAC) 0.15 salary n Specialis ward Princ Planner 0.1 ns Lead 0.1	t 0.08 salary cipal 0.1 salary L salary salary	DAC <u>30</u> DAC <u>00</u> DAC <u>41</u> DAC <u>30</u>	•	05056101 1011 11011 31011 5021011	Amount Amount Amount Amount Amount	\$220,000 \$93,413 \$39,373 \$51,637 \$51,637
				Total F	Resources	; 	\$2,100,522
EXPENDITUR	RES						
1. Internal O	perations	(Admin., Operations, Direct S	Service, etc.)	(Estimat	ed cost)		\$1,548,786
Who will comp	lete the w	ork? Existing FTE(s)) 🔀 Exi	sting proj	ject FTE(s) [⊠ New	FTE(s) 🔀
If new FTEs are	e needed, o	complete the follow	ing. Att	ach additi	ional sheet	if needed	ı .
	# FTEs	Classification					
	1.00	Project Specialist	II				
	0.50	Grant Analyst					
Total FTEs	1.50						
2. Pass Thru		((Estimat	ed cost)		\$ <u>0</u>	
				Total	Expendit	ures \$	52,100,522

Program: LCI/Healthy Forest Program

Department: Conservation & Natural Resources Fund: 130

of work to be performed): The Snohomish County Office of Energy and Sustainability is seeking funding through the F23ASO Engagement, Education, and Employment grant to expand and enhance its Healthy Forest Progra	
program aims to promote sustainable forest management, biodiversity conservation, and commengagement. With this grant, we will focus on involving more youth in the program, particularly lustice 40 area, with a specific focus on Paine Field Park.	unity
Existing/ongoing program Yes New program Yes	
Source of grant funding: Federal State Local Other	
Grant Term: From 10/1/2023 to 12/31/2028 (Exact term TBD if awarded)	
Grantor: U.S. Fish and Wildlife Service Grant Award: \$600,	000
s match required: Yes No If yes, match amount required: \$200,	000
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter D.	AC.
n-kind dollar value of volunteer hours Amount: \$200,	000
Total Resources \$800	,000
EXPENDITURES	
L. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$600,0	000
Who will complete the work? Existing FTE(s) $igtigtigtigthiangledown$ Existing project FTE(s) $igtigtigthiangledown$ New FTE(s)) 🖂
f new FTEs are needed, complete the following. Attach additional sheet if needed.	
# FTEs Classification	
1.00 Project Specialist II (2025; Contingent)	
Total FTEs 0.00	
2. Pass Thru (Estimated cost) \$ <u>0</u>	
Total Expenditures \$800	,000

Program: LCI/Healthy Forest Program

Department: Conservation & Natural Resources Fund: 130

work to be per		0126 FY23 Candi	date Species Conservat	cion Fund (Brief	description of
The Snohomish (Candidate Specioniority parks wi The Endangered Or seeding nativ	County Offices Conservanth of the County of	ntion Fund grant to unty. Monarch butt t. The project aims	istainability is seeking fund enhance monarch butter terflies are candidates for to support the conservation wilts of the species. Major o	fly (Danaus plexip listing as a threa on of monarch bu	opus L.) habitat in tened species under tterflies by planting
Existing/o	ngoing pro	gram 🔀 Yes	New program Yes		
Source of	grant fund	ing: Federal 🔀	State Local L	Other 🗌	
Grant Terr	n: From 1	0/1/2023 to 12/	/31/2028 (Exact term T	BD if awarded)	
Grantor: U.S.	Fish and V	Vildlife Service		Grant Award:	\$500,000
s match requir	red: Y	es 🛛 No	If yes, match am	ount required:	
Match Sou	ırce (Gene	ral Fund, Patient	Fees, In-Kind, etc.). If C	County funded, 6	enter DAC.
			Total Res	ources	\$500,000
EXPENDITUR	RES				
L. Internal O	perations ((Admin., Operations, Dire	ect Service, etc.) (Estimated	cost)	\$500,000
Who will comp	lete the w	ork? Existing FTE	(s) 🔀 Existing project	FTE(s) Nev	v FTE(s) 🔀
f new FTEs are	needed, c	omplete the follo	owing. Attach additiona	al sheet if neede	ed.
	# FTEs	Classification			
	# FTEs 1.00		st II (2025; Contingent)		
Fotal FTEs			st II (2025; Contingent)		
Total FTEs	1.00		st II (2025; Contingent) (Estimated cost)	\$ <u>0</u>	
Total FTEs	1.00		(Estimated cost)	\$ <u>0</u> penditures	\$500,000

Department: Conservation & Natural Resour	<u>ces</u> Fund: <u>130</u>	Program:	<u>Weatherization</u>
Purpose of Grant (Brief description of work to Weatherization Program (BPA)	be performed): B	onneville Po	wer Administration
This agreement provides funding for weathering efficiency, and health and safety benefits for Eserved by BPA.	•		
Existing/ongoing program $igtimes$ Yes New Source of grant funding: Federal $igtimes$ Stat	· _ ·		
Grant Term: From 10/1/2023 to 9/30/202	4		
Grantor: BPA through WA State Dept of Con	nmerce	Gr	ant Award \$210,000
Is match required: \square Yes \boxtimes No If y	es, match amount	required: _	<u>.</u>
Match Source (General Fund, Patient Fees, Ir	-Kind, etc.). If Co	unty funded,	enter DAC.
Match Source DAC 1303	5709220819 <u>9</u>	Amount \$2	<u>5,700</u>
Match Source DAC 1303	5709221819 <u>9</u>	Amount \$ <u>7</u>	7,000
Match Source DAC 1303	570922281 <u>99</u>	Amount \$1	<u>07,300</u>
	Total Reso	ources \$2	10,000
EXPENDITURES			
1. Internal Operations (Admin., Operations, Dire	ct Service, etc.) (ESti	mated cost)	\$210,000
Who will complete the work? Existing FTE(s)	Existing proje	ct FTE(s)	New FTE(s)
If new FTEs are needed, complete the following	g. Attach addition	nal sheet if n	eeded.
# FTEs Classification			
Total FTEs			
2. Pass Thru	(Estimated o	cost)	\$0
	Total Expend	ditures \$2	10,000

Department: Conservation & Nat	ural Resources	Fund: 130	Program:	<u>Weatherization</u>	
Purpose of Grant (Brief description Bipartisan Infrastructure Law (BIL	•	erformed) De	epartment of	Energy (DOE)	
This agreement provides for cost-effectincome households. As a result of the energy use and safer, more affordable	se services, familie	s will be bette	r able to unde	rstand and control their	
Existing/ongoing program X Y Source of grant funding: Feder			Other		
Grant Term: From 9/1/2022 to	6/30/2027				
Grantor: : DOE-BIL Through WA	State Dept. of Co	mmerce	Grant Awa	rd \$450,000	
Is match required: Yes X	lo If yes, m	atch amount	required: _		
Match Source (General Fund, Pat	ient Fees, In-Kind	, etc.). If Cou	unty funded,	enter DAC.	
Match Source	_ DAC 13036709 2	<u> 22018104</u>	Amount \$ <u>60</u>	<u>0,750</u>	
Match Source	DAC 130367092	<u> 22118104</u>	Amount \$ <u>18</u>	<u>80,000</u>	
Match Source	_ DAC 130367092	<u> 22218104</u>	Amount \$20	<u>09,250</u>	
		Total Reso	urces \$4	50,000	
EXPENDITURES					
1. Internal Operations (Admin.,	Operations, Direct Service	ce, etc.) (Estir	mated cost)	\$450,000	
Who will complete the work? Exis	ting FTE(s) 🔀 E	xisting projec	ct FTE(s) 🔀	New FTE(s)	
If new FTEs are needed, complete	the following. At	tach addition	nal sheet if ne	eeded.	
# FTEs Classific	cation				
Total FTEs					
2. Pass Thru		(Estimated c	ost)	\$0	
	To	tal Expend	litures \$4	50,000	
		·			

Purpose of Grant (Brief description of work to be performed) Weatherization Plus Health Program (WX+H – Formerly Matchmakers)					
This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and safer, more affordable housing will be maintained throughout the County.					
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other					
Grant Term: From 7/1/2023 to 06/30/2025					
Grantor: WA State Dept. of Commerce Grant Award \$1,100,000					
Is match required: Yes No If yes, match amount required:					
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.					
Match Source DAC 130367092200420 Amount \$110,000					
Match Source DAC <u>1303670922110420</u> Amount \$440,000					
Match Source DAC <u>1303670922220420</u> Amount \$ <u>550,000</u>					
T-1-1 D-1-1111					
Total Resources \$1,100,000					
EXPENDITURES \$1,100,000					
EXPENDITURES					
EXPENDITURES 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,100,000					
EXPENDITURES 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,100,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)					
EXPENDITURES 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,100,000 Who will complete the work? Existing FTE(s) \(\sumset \) Existing project FTE(s) \(\sumset \) New FTE(s) \(\sumset \) If new FTEs are needed, complete the following. Attach additional sheet if needed.					
EXPENDITURES 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,100,000 Who will complete the work? Existing FTE(s) \(\sumset \) Existing project FTE(s) \(\sumset \) New FTE(s) \(\sumset \) If new FTEs are needed, complete the following. Attach additional sheet if needed.					
EXPENDITURES 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,100,000 Who will complete the work? Existing FTE(s) \(\sumset \) Existing project FTE(s) \(\sumset \) New FTE(s) \(\sumset \) If new FTEs are needed, complete the following. Attach additional sheet if needed.					
**EXPENDITURES 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,100,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification					
**EXPENDITURES 3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,100,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification					
**Style="block-color: blue;"> **Styl					

•	<u>ces</u> Fund: <u>130 P</u>	rogram:	<u>Weatherization</u>
Purpose of Grant (Brief description of work to (Energy)	be performed) Weat	herizatior	n Assistance Program
This agreement provides for cost-effective energy eincome households. As a result of these services, for energy use and more units of safe, affordable house	amilies will be better ab	le to under	rstand and control their
Existing/ongoing program Yes New Source of grant funding: Federal State		her 🗌	
Grant Term: From 7/1/2023 to 6/30/2024			
Grantor: DOE through WA State Dept. of Com	merce	Gra	nt Award \$ 450,000
Is match required: Yes No If ye	es, match amount req	uired: _	
Match Source (General Fund, Patient Fees, In	-Kind, etc.). If County	funded,	enter DAC.
Match Source DAC 1303 6	57092208104 Am	ount \$ <u>76</u>	<u>5,000</u>
Match Source DAC 1303 6	57092218104 Am	ount \$ <u>18</u>	<u>80,000</u>
			4 000
Match Source DAC 1303 6	5/092228104 Am	ount \$1 9	14,000
Match Source DAC 1303	Total Resource		50,000
Match Source DAC 13036 EXPENDITURES			
	Total Resourc	es \$4	
EXPENDITURES	Total Resource	ees \$4	\$450,000
EXPENDITURES 1. Internal Operations (Admin., Operations, Dire	Total Resource ct Service, etc.) (Estimate	ed cost)	\$450,000 New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Dire Who will complete the work? Existing FTE(s)	Total Resource ct Service, etc.) (Estimate	ed cost)	\$450,000 New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Dire Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following	Total Resource ct Service, etc.) (Estimate	ed cost)	\$450,000 New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Dire Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following	Total Resource ct Service, etc.) (Estimate	ed cost)	\$450,000 New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Dire Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following	Total Resource ct Service, etc.) (Estimate	ed cost)	\$450,000 New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Dire Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the followin # FTEs Classification ———————————————————————————————————	Total Resource ct Service, etc.) (Estimate	ed cost) TE(s) Sheet if ne	\$450,000 New FTE(s)

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization						
Purpose of Grant (Brief description of work to be performed): LIHEAP Low Income Home Energy Program (DHHS)						
This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and more units of safe, affordable housing will be maintained throughout the County.						
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other						
Grant Term: From 10/1/2022 to 9/30/2024						
Grantor: : DHHS through WA State Dept. of Commerce Grant Award \$1,600,000						
Is match required: Yes No If yes, match amount required:						
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.						
Match Source DAC <u>1303670922019356</u> Amount \$160,000						
Match Source DAC <u>1303670922119356</u> Amount \$ <u>640,000</u>						
Match Source DAC 130367092229356 Amount \$800,000						
Total Resources \$1,600,000						
EXPENDITURES						
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,600,000						
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🔀 New FTE(s) 🗌						
If new FTEs are needed, complete the following. Attach additional sheet if needed.						
# FTEs Classification						
						
Total FTEs						
2. Pass Thru (Estimated cost) \$0						
Total Expenditures \$1,600,000						

Department: Conservation & Na	tural Resources	Fund: 130	Program:	<u>Weatherization</u>
Purpose of Grant (Brief description Services (Cascade Natural Gas)	on of work to be p	erformed): Lo	w Income W	eatherization/
This agreement provides funding units occupied by low-income hou	· ·	_		
Existing/ongoing program Source of grant funding: Fede			Other 🗌	
Grant Term: From 1/1/2024 to	to 12/31/2024			
Grantor: Cascade Natural Gas (Corporation	Grant	Award \$82, !	500
Is match required: \square Yes \boxtimes	No If yes, m	natch amount r	required: _	
Match Source (General Fund, Pa	tient Fees, In-Kind	d, etc.). If Cour	nty funded, e	enter DAC.
Match Source	DAC 13036709 2	2206712	4mount \$ <u>6,</u> 0	<u>600</u>
Match Source	DAC 13036709 2	2216712	4mount \$<u>9,</u>9	<u>900</u>
Match Source	DAC 13036709 2	2226712	4mount \$<u>66</u>	<u>5,000</u>
		Total Resou	ırces \$82	2,500
EXPENDITURES				
1. Internal Operations (Admin	1., Operations, Direct Servi	ice, etc.) (Estim	ated cost)	\$82,500
Who will complete the work? Ex	isting FTE(s) 🔀 E	Existing project	:FTE(s) 🔀	New FTE(s)
If new FTEs are needed, complete	e the following. A	ttach additiona	al sheet if ne	eded.
# FTEs Classif	ication			
Total FTEs				
2. Pass Thru		(Estimated co	ost)	\$0
	To	otal Expendi	tures \$8	2,500

Department: Conservation & Natural Resources Fund:	130 Program: <u>Weatherization</u>
Purpose of Grant (Brief description of work to be performe Assistance Program (Puget Sound Energy)	d): Low Income Weatherization
PSE Weatherization Assistance Program funds are designed energy costs for low-income households by providing weath homes. Families will be better able to understand and contraffordable housing will be maintained throughout the Count	nerization measures in gas heated rol their energy use, and safer and more
Existing/ongoing program X Yes New program Source of grant funding: Federal State Local	
Grant Term: From 1/1/2017 to 12/31/2024	
Grantor: Puget Sound Energy	Grant Award \$ 250,000
ls match required: 🗌 Yes 🔀 No 💮 If yes, match am	ount required:
Match Source (General Fund, Patient Fees, In-Kind, etc.). I	If County funded, enter DAC.
Match Source DAC 130367092206711	Amount \$25,000
Match Source DAC 130367092216711	Amount \$50,000
Match Source DAC 130367092226711	Amount \$175,000
Total F	Resources \$250,000
EXPENDITURES	
3. Internal Operations (Admin., Operations, Direct Service, etc.)	(Estimated cost) \$250,000
Who will complete the work? Existing FTE(s) $oxtimes$ Existing p	project FTE(s) New FTE(s)
If new FTEs are needed, complete the following. Attach add	ditional sheet if needed.
# FTEs Classification	
Total FTEs	
4. Pass Thru (Estima	ted cost) \$0
Total Exp	penditures \$250,000

Department: <u>Conservati</u>	ion & Natural Resources	Fund: <u>130</u>	Program:	<u>Weatherization</u>
Purpose of Grant (Brief o Program (PUD)	description of work to be p	erformed): Lo	w Income V	Veatherization
households whose prima	funding for the delivery of ry heat source is electricity d and control their energy ut the county.	, for improved	energy effi	iciency. Families will be
	gram 🔀 Yes New prog ng: Federal 🗌 State 🗌		Other 🗌	
Grant Term: From 1/	1/2024 to 12/31/2024			
Grantor Public Utility D	istrict No. 1 of Snohomish	County	Gr	ant Award \$1,000,000
Is match required: 🔲 \	res 🛛 No 💮 If yes, m	atch amount r	equired: _	
Match Source (General	Fund, Patient Fees, In-Kind	d, etc.). If Cour	nty funded,	enter DAC.
Match Source	DAC 13036709	2204590	Amount \$<u>7</u>	7,000
Match Source	DAC 13036709	2214590	Amount \$ <u>1</u>	<u>53,000</u>
Match Source	DAC 13036709	2224590	Amount \$7	70,00 <u>0</u>
		Total Resou	ırces \$1	1,000,000
EXPENDITURES				
1. Internal Operation	ONS (Admin., Operations, Direct Serv	ice, etc.) (Estim	ated cost)	\$1,000,000
Who will complete the w	vork? Existing FTE(s) 🛛 E	Existing project	FTE(s)	New FTE(s)
If new FTEs are needed, o	complete the following. A	ttach additiona	al sheet if n	eeded.
# FTEs	Classification			
Total FTEs				
2. Pass Thru		(Estimated co	st)	\$0
	To	otal Expendi	tures \$	1,000,000