

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 22-170

APPROVING A BUDGET TRANSFER IN FUND 130 GRANT CONTROL
FOR THE RECOVERY NAVIGATOR PROGRAM

WHEREAS, the County Council approved the implementation of a Law Enforcement Assisted Diversion (LEAD) Program in Snohomish County in June 2020 (Motion 20-212); and

WHEREAS, the LEAD Program provides pre-arrest and pre-booking alternatives to traditional prosecution for offenders and persons at-risk of becoming offenders; and

WHEREAS, the Prosecuting Attorney's Office (PAO) received \$1,685,878 in grant funds in 2020 from the Washington State Health Care Authority (HCA) to implement a LEAD Program; and

WHEREAS, the PAO intends to expand the services and resources available through the LEAD Program in 2022 by establishing a Recovery Navigator Program (RNP) that is a component of LEAD; and

WHEREAS, the North Sound Behavioral Health Administrative Services Office (BH-ASO) has awarded the PAO a grant of \$512,455 in March 2022 for the establishment of an RNP in Snohomish County (see ECAF 2022-0367); and

WHEREAS, the timing of the award was such that the grant was not included in the PAO's 2022 budget request or its 2022 Grant Work Plan; and

WHEREAS, there is sufficient appropriation authority within Grant Control Fund 130; and

WHEREAS, this action will move the expenditure authority from the Pending Grants Program 460 to the appropriate revenue DAC in the LEAD Program 531 in Fund 130;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following action pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
130.316 460 6990	Other Misc. Revenue	\$512,455
130.3073153130690	LEAD-RNP State Grant	(\$512,455)
130.516 460 4982	Pending Grants	(\$512,455)
130.5073153133101	Supplies	\$455
130.5073153134101	Professional Services	\$512,000
	Net Change to Fund 130	-\$0-

2. In this action the County Council does not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 27th day of April, 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Asst. Clerk of the Council