



Committee of the Whole

Ryan Countryman

Council Initiated:

Yes

No

ECAF: 2024-2968
Ordinance: 24-106

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Interlocal Agreement (ILA) with City of Everett and Marshland Flood Control District (the District).

Scope: Ordinance 24-106 approves and authorizes the County Executive to execute the *Interlocal Agreement Regarding Increased Hillside Runoff in the Marshland Drainage Basin due to Upland Development*.

Duration: Execution to December 31, 2029.

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	2024	2025	2026	2027	2028	2029	Total
415-District Payments	0	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000
Total	0	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000

Revenue	2024	2025	2026	2027	2028	2029	Total
415-SWM Utility Fees	0	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000
Total	0	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000

Note: SWM estimates payments under the agreement of \$85,000 per year. Exact totals for each year will depend on cost rolling averages, inflation adjustments, Marshland Capital Fund contribution, and a “true-up” of other costs.

Authority Granted:

Authorization for the County Executive to execute the ILA.

Background:

Snohomish County has had agreements with the District since 1989 to compensate them for the increased costs associated with the incremental effect of development on stormwater runoff. Higher costs result from runoff handling (pumping), sediment handling, and related maintenance, operation, and capital costs. The County shares these costs due to upland runoff with the City of Everett and the District. The current ILA expires on December 31, 2024.

Ordinance 24-106 authorizes the County Executive to a new ILA that covers the period to December 31, 2029.

Request:

Set time and date for a public hearing on Ordinance 24-106.
Suggested: Wednesday, January 8, 2025, at 10:30 am.