

DOb 9901	Interfund Permits And Fees	500.00			500.00	
410 5216809903	Interfund Print Shop Interfund Print Shop	1,000.00		26.83	973.17	2.7
DOb 9903	Interfund Print Shop	1,000.00		26.83	973.17	2.7
410 5216809905	Interfund Training Interfund Training	16,208.00	1,350.67	6,753.35	9,454.65	41.7
DOb 9905	Interfund Training	16,208.00	1,350.67	6,753.35	9,454.65	41.7
410 5216809915	Commuter Program Fees Commuter Trip Reduction	60.00			60.00	
DOb 9915	Commuter Program Fees	60.00			60.00	
Prg 680	Operations-General	*****	*****	9,281,295.04	*****	63,194,053.77 20.7
Maint.						
Dpt 0021	Airport	*****	*****	9,281,295.04	*****	63,194,053.77 20.7
Fnd 410	Airport Operation & Maint.	*****	*****	9,281,295.04	*****	63,194,053.77 20.7
Act 005	Expenses	*****	*****	9,281,295.04	*****	63,194,053.77 20.7
	Report Final Totals			*****	*****	6,893,243.56- 298,509.63-

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2024	2023-2024
API49-20-6301 - Other Improvements	\$400,000	\$1,000,000	\$1,694,100
<b>TOTAL</b>	<b>\$400,000</b>	<b>\$1,000,000</b>	<b>\$1,694,100</b>

REVENUE: FUND, AGY, ORG, REV, SOURCE	2023	2024	2023-2024
410-3216800800 - Fund Balance	\$400,000	\$1,000,000	\$1,694,100
<b>TOTAL</b>	<b>\$400,000</b>	<b>\$1,000,000</b>	<b>\$1,694,100</b>

**DEPARTMENT FISCAL IMPACT NOTES:** The Airport Enterprise Fund has sufficient funds budgeted in this year's budget for this project and planned accordingly in future years.

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Nickolis A. Landgraff