



Snohomish County Council

Legislation Details (With Text)

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Type: Budget Motion **Status:** Approved

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On agenda: 11/9/2022 **Final action:** 11/9/2022

Title: Budget Motion 22-414, adopting the 2023-2028 Six-Year Transportation Improvement Program

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 22-414, 2. Exhibit A, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
11/9/2022	1	Public Hearings	Approved	Pass
10/25/2022	1	Public Hearings	Continued	
10/4/2022	1	Administrative Session	Set time/date for Public Hearing	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-414, adopting the 2023-2028 Six-Year Transportation Improvement Program

DEPARTMENT: Public Works

ORIGINATOR: Alexander Hamm

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 9/27/22

PURPOSE: To adopt the 2023-2028 six-year Transportation Improvement Program.

BACKGROUND: RCW 36.81.121 requires each county to prepare and adopt a comprehensive transportation program that contains information as to how the county will expend its money for transportation projects. The County Road Engineer is required by RCW 36.81.121 to file an adopted six-year Transportation Improvement Program (TIP) with the County Road Administration Board (CRAB) by December 31, 2023. The TIP is prepared annually to specify the transportation construction program in accordance with the adopted Comprehensive Plan, which sets the stage for future land use and growth through the year 2035. The Department of Public Works prepares the six-year TIP as part of their budget process, and it is used for development of the 2023 Annual Construction Program (ACP). This Transportation Improvement Program includes all County Districts.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: This program does not appropriate any funds or authorize any expenditures. The 2023 ACP for Transportation is developed from the first year of this six-year TIP. The ACP is used to develop the 2023 Road Fund Budget which will appropriate the funds.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance (Nathan Kennedy 9/27/22)