



Snohomish County Council

Legislation Details (With Text)

File #: 2022-0955 **Version:** 1

Type: Budget Motion **Status:** Approved

File created: 9/16/2022 **In control:** Public Hearings

On agenda: 11/9/2022 **Final action:** 11/9/2022

Title: Budget Motion 22-412, approving the 2023 Surface Water Management Annual Construction Program

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 22-412, 2. Annual Construction Plan Chart, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
11/9/2022	1	Public Hearings	Approved	Pass
10/25/2022	1	Public Hearings	Continued	
10/4/2022	1	Administrative Session	Set time/date for Public Hearing	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-412, approving the 2023 Surface Water Management Annual Construction Program

DEPARTMENT: Conservation & Natural Resources

ORIGINATOR: Jennifer Keene

EXECUTIVE RECOMMENDATION: Approved, Ken Klein 9/27/22

PURPOSE: Approval of the 2023 Surface Water Management Annual Construction Plan (SWM ACP) allocates expenses and revenues for capital improvement projects in 2023.

BACKGROUND: The 2023 SWM ACP establishes the work priorities for Surface Water Management capital projects in 2023. The 2023 Surface Water Management budget, which is adopted by ordinance, controls the expenses in the 2023 SWM ACP. The 2023 SWM ACP total is consistent with the countywide 2023 - 2028 Capital Improvement Plan (CIP) for Surface Water Management and the 2023 - 2028 Snohomish County Capital Improvement Plan. The 2023 SWM ACP includes general drainage capital improvement projects, failing infrastructure projects, fish passage culvert projects, culvert replacement projects, water quality LID improvements, stormwater retrofit projects, river and habitat projects, and master drainage/basin planning.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Adoption of the 2023 SWM ACP does not appropriate funds. Council adoption of the 2023 Surface Water Management budget appropriates expenses and revenues for the 2023 SWM ACP. The 2023 SWM ACP provides additional details to augment the 2023 Surface Water Management budget.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance (Nathan Kennedy 9/27/22) and PA Approval as to form