2023 Grant Work Plan Summary

Department: <u>Prosecuting Attorney</u>

Contact: Ellen Hagey

Extension: <u>3772</u>

Date Submitted: 8/19/2022

| | | | | | This portion to be completed after contract execution and submitted to Council on an annual basis. | | | | | |
|--|----------------------|-------------|---------|-------------|--|-------|-----------|----------|-----------|-----------|
| | | | | | | | | | | |
| | | Grant | | Total | | | Total | Date | Effective | |
| Grantor | Program | Amount | Match | Resources | Grant Amount | Match | Resources | Executed | Date | Term Date |
| WA St Dept of Social & Health Services | Family Support | \$4,218,215 | | \$4,218,215 | | | \$0 | | | |
| WA St Health Care Authority | LEAD - HCA | \$800,000 | | \$800,000 | | | \$0 | | | |
| North Sound Behavioral Health Org | LEAD - RNP | \$512,455 | | \$512,455 | | | \$0 | | | |
| US Dept of Justice | LEAD - COSSAP | \$400,000 | | \$400,000 | | | \$0 | | | |
| WA St Dept of Commerce | STOP | \$32,170 | \$8,043 | \$40,213 | | | \$0 | | | |
| WA St Dept of Commerce | Fin Fraud & ID Theft | \$220,208 | | \$220,208 | | | \$0 | | | |
| WA St Dept of Commerce | Vic/Wit Assistance | \$80,444 | | \$80,444 | | | \$0 | | | |
| WA St Dept of Commerce | DUI Rush | \$197,416 | | \$197,416 | | | \$0 | | | |
| | | | | \$0 | | | \$0 | | | |
| | | | | \$0 | | | \$0 | | | |
| | Total | \$6,460,908 | \$8,043 | \$6,468,951 | \$0 | \$0 | \$0 | | | |