Department: Emergency Management	Division: 039 Fund: 130	Program: 22 EMPG
Purpose of Grant: EMPG funding is awar supplement their local emergency management programs.		_
Existing/ongoing program \(\sum \) Yes Source of grant funding: Federal \(\sum \) Grant Term: From 11/01/2022 to 08,		
Grantor: WA State Military-EMD & Dept	t. of Homeland Security (DHS)	Grant Award \$350,000
* Estimated amount, contract not yet aw		. ,
3 11	2-539310561011 Ar	
	Total Resources	\$700,000
EXPENDITURES	Total Resources	\$700,000
EXPENDITURES 1. Internal Operations (Admin., Operations, D		\$700,000 \$ 700,000
	Direct Service, etc.) (Estimated cost)	\$ 700,000
1. Internal Operations (Admin., Operations, D	Direct Service, etc.) (Estimated cost) TE(s)	\$ 700,000 New FTE(s)
1. Internal Operations (Admin., Operations, D Who will complete the work? Existing F	Direct Service, etc.) (Estimated cost) TE(s)	\$ 700,000 New FTE(s)
1. Internal Operations (Admin., Operations, D Who will complete the work? Existing FT If new FTEs are needed, complete the fo	Direct Service, etc.) (Estimated cost) TE(s)	\$ 700,000 New FTE(s)
1. Internal Operations (Admin., Operations, D Who will complete the work? Existing FT If new FTEs are needed, complete the fo	Direct Service, etc.) (Estimated cost) TE(s)	\$ 700,000 New FTE(s)
1. Internal Operations (Admin., Operations, D Who will complete the work? Existing FT If new FTEs are needed, complete the fo	Direct Service, etc.) (Estimated cost) TE(s)	\$ 700,000 New FTE(s)
1. Internal Operations (Admin., Operations, December 1) Who will complete the work? Existing F1 If new FTEs are needed, complete the fo # FTEs Classification ————————————————————————————————————	Direct Service, etc.) (Estimated cost) TE(s)	\$ 700,000 New FTE(s)

Department: Emergency Management	Division: 039 Fund: 130	Program: 21EMPG-R
Purpose of Grant: EMPG funding is awa supplement their local emergency man management programs.		
Existing/ongoing program 🔀 Yes Source of grant funding: Federal 🔀	New program	r 🗌
Grant Term: From 11/01/2022 to 12	2/31/2023	
Grantor: WA State Military-EMD & Dep	t. of Homeland Security (DHS)	Grant Award \$150,000
* Estimated amount, contract not yet av	warded.	
Is match required: Yes No Match Source (General Fund, Patient Fo	If yes, match amount requi	
·	,	
3		Amount \$100,000
3 11	02-539310561013	Amount \$50,000
Subtotal County Funded Match		\$150,000
	Total Resources	\$300,000
EXPENDITURES	Total Resources	\$300,000
EXPENDITURES 1. Internal Operations (Admin., Operations, I		
	Direct Service, etc.) (Estimated cost)	\$ 300,000
1. Internal Operations (Admin., Operations, I	Direct Service, etc.) (Estimated cost)	\$ 300,000 s)
1. Internal Operations (Admin., Operations, I	Direct Service, etc.) (Estimated cost) TE(s)	\$ 300,000 s)
1. Internal Operations (Admin., Operations, I Who will complete the work? Existing F If new FTEs are needed, complete the fo	Direct Service, etc.) (Estimated cost) TE(s)	\$ 300,000 s)
1. Internal Operations (Admin., Operations, I Who will complete the work? Existing F If new FTEs are needed, complete the fo	Direct Service, etc.) (Estimated cost) TE(s)	\$ 300,000 s)
1. Internal Operations (Admin., Operations, I Who will complete the work? Existing F If new FTEs are needed, complete the fo	Direct Service, etc.) (Estimated cost) TE(s)	\$ 300,000 s)
1. Internal Operations (Admin., Operations, I Who will complete the work? Existing F If new FTEs are needed, complete the fo # FTEs Classification ————————————————————————————————————	Direct Service, etc.) (Estimated cost) TE(s)	\$ 300,000 s)

	Total Expenditure		\$800,000
2. Pass Thru	(Estimated cos	st)	\$0
Total FTEs			
# FTEs Classification	<u> </u>		
If new FTEs are needed, complete the fo	.,		` ,
Who will complete the work? Existing F	TE(s) X Existing project	FTE(s) N	lew FTE(s)
1. Internal Operations (Admin., Operations, D	oirect Service, etc.) (Estimated c	ost)	\$800,000
EXPENDITURES			
	Total Resources		\$800,000
Subtotal County Funded Match			\$400,000
GF Program Support DAC 00	2-539310561013	Amount	<u>\$125,000</u>
GF Program Support DAC 00	2-539310561011	Amount	\$275,000
Match Source (General Fund, Patient Fe	ees, In-Kind, etc.). If Coun	ty funded, ei	nter DAC.
Is match required: X Yes No	If yes, match amount re	equired: \$3	50,000
* Estimated amount, contract not yet aw	varded.		
Grantor: WA State Military-EMD & Dept		DHS) Gran	nt Award \$400,000
Grant Term. 110111 11/01/2023 to 00/	, 31, 2024		
Grant Term: From 11/01/2023 to 08,		/ciici	
Existing/ongoing program X Yes Source of grant funding: Federal X	New program Yes State Local C	Other 🗌	
management programs.			
supplement their local emergency mana		_	-
Purpose of Grant: EMPG funding is awai	rded to local emergency r	nanagement	agencies to
Department: Emergency Management	Division: 039 Fund: 3	L30 Prog	ram: 23EMPG

Division: **039** Fund: **130**

Program: 19SHSP

Department: Emergency Management

Purpose of Grant: SHSP funding is to be us units to prevent, deter, respond to, and re are awarded to Region One. Region One and the federally recognized tribal govern Whatcom Counties.	ecover from catastrophic and/or consists of the local emergency m	terrorist events. Funds nanagement agencies
Existing/ongoing program X Yes Source of grant funding: Federal X	New program Yes State Stocal Other	
Grant Term: From 09/01/19 to 01/31/	2023	
Grantor: WA State Military-EMD & Dept.	of Homeland Security (DHS) Gi	rant Award \$643,359
Is match required: Yes No	If yes, match amount required:	\$0
Match Source (General Fund, Patient Fee	es, In-Kind, etc.). If County funded,	, enter DAC.
	Total Resources	\$643,359
EXPENDITURES	Total Resources	\$643,359
EXPENDITURES 1. Internal Operations (Admin., Operations, Directions)		\$643,359 243,359
	ect Service, etc.) (Estimated cost) \$	243,359
1. Internal Operations (Admin., Operations, Dire	ect Service, etc.) (Estimated cost) \$:	243,359 New FTE(s)
1. Internal Operations (Admin., Operations, Directly Who will complete the work? Existing FTE	ect Service, etc.) (Estimated cost) \$:	243,359 New FTE(s)
1. Internal Operations (Admin., Operations, Directly Who will complete the work? Existing FTE If new FTEs are needed, complete the follows:	ect Service, etc.) (Estimated cost) \$: E(s) Existing project FTE(s)	243,359 New FTE(s)
1. Internal Operations (Admin., Operations, Directly Who will complete the work? Existing FTE If new FTEs are needed, complete the follows:	ect Service, etc.) (Estimated cost) \$: E(s) Existing project FTE(s)	243,359 New FTE(s)
1. Internal Operations (Admin., Operations, Directly Who will complete the work? Existing FTE If new FTEs are needed, complete the follows:	ect Service, etc.) (Estimated cost) \$: E(s) Existing project FTE(s)	243,359 New FTE(s)
1. Internal Operations (Admin., Operations, Directly Who will complete the work? Existing FTE If new FTEs are needed, complete the followant of the followant o	ect Service, etc.) (Estimated cost) \$: E(s) Existing project FTE(s)	243,359 New FTE(s)

1. Internal Operations (Admin., Operations, Die Who will complete the work? Existing FT If new FTEs are needed, complete the fole # FTEs Classification — — — — — — — — — — — — — — — — — — —	E(s) Existing project FTE(s)	
1. Internal Operations (Admin., Operations, Di Who will complete the work? Existing FT If new FTEs are needed, complete the fol # FTEs Classification ————————————————————————————————————	E(s) Existing project FTE(s)	New FTE(s)
1. Internal Operations (Admin., Operations, Di Who will complete the work? Existing FT If new FTEs are needed, complete the fol # FTEs Classification ————————————————————————————————————	E(s) Existing project FTE(s)	New FTE(s)
1. Internal Operations (Admin., Operations, Di Who will complete the work? Existing FT If new FTEs are needed, complete the fol	E(s) Existing project FTE(s)	New FTE(s)
1. Internal Operations (Admin., Operations, Di Who will complete the work? Existing FT If new FTEs are needed, complete the fol	E(s) Existing project FTE(s)	New FTE(s)
1. Internal Operations (Admin., Operations, Di Who will complete the work? Existing FT	E(s) Existing project FTE(s)	New FTE(s)
1. Internal Operations (Admin., Operations, Di		
	irect Service, etc.) (Estimated cost)	\$ 246,646
EXPENDITURES		
	Total Resources	\$646,646
Match Source (General Fund, Patient Fe	es, iii-kina, etc.). Ii County fund	ieu, enter DAC.
Is match required: Yes No	If yes, match amount require	
Jamastala manusina da Vara Ne	(form market and a state of	4. 60
Grantor: WA State Military-EMD & Dept	. of Homeland Security (DHS)	Grant Award \$646,646
Grant Term: From 09/01/20 to 07/31	./23	
Source of grant funding: Federal		
Existing/ongoing program X Yes	New program Yes	
and the federally recognized tribal gove Whatcom Counties.	rnments within Island, San Juai	n, Skagit, Snohomish &
are awarded to Region One. Region One	e consists of the local emergen	cy management agencies
units to prevent, deter, respond to, and		_
Purpose of Grant: SHSP funding is to be units to prevent, deter, respond to, and	used to enhance the canability	

Division: **039** Fund: **130**

Program: 21SHSP

Department: Emergency Management

Purpose of Grant: SHSP funding is to be us units to prevent, deter, respond to, and re are awarded to Region One. Region One and the federally recognized tribal govern Whatcom Counties.	ecover from catastrophic and/or consists of the local emergency n	terrorist events. Funds nanagement agencies
Source of grant funding: Federal		
Grant Term: From 09/01/21 to 08/31/2	23	
Grantor: WA State Military-EMD & Dept.	of Homeland Security (DHS) G	rant Award \$419,770
Is match required: Yes No	If yes, match amount required:	\$0
Match Source (General Fund, Patient Fee	s, In-Kind, etc.). If County funded	, enter DAC.
	Total Resources	\$419,770
EXPENDITURES	Total Resources	\$419,770
EXPENDITURES 1. Internal Operations (Admin., Operations, Dire		\$419,770 219,770
	ect Service, etc.) (Estimated cost) \$	219,770
1. Internal Operations (Admin., Operations, Dire	ect Service, etc.) (Estimated cost) \$ (s) Existing project FTE(s)	219,770 New FTE(s)
1. Internal Operations (Admin., Operations, Dire Who will complete the work? Existing FTE	ect Service, etc.) (Estimated cost) \$ (s) Existing project FTE(s)	219,770 New FTE(s)
1. Internal Operations (Admin., Operations, Dire Who will complete the work? Existing FTE If new FTEs are needed, complete the follow	ect Service, etc.) (Estimated cost) \$ (s) Existing project FTE(s)	219,770 New FTE(s)
1. Internal Operations (Admin., Operations, Dire Who will complete the work? Existing FTE If new FTEs are needed, complete the follow	ect Service, etc.) (Estimated cost) \$ (s) Existing project FTE(s)	219,770 New FTE(s)
1. Internal Operations (Admin., Operations, Dire Who will complete the work? Existing FTE If new FTEs are needed, complete the follow	ect Service, etc.) (Estimated cost) \$ (s) Existing project FTE(s)	219,770 New FTE(s)
1. Internal Operations (Admin., Operations, Directly Who will complete the work? Existing FTE If new FTEs are needed, complete the followant of the followant	ect Service, etc.) (Estimated cost) \$ (s) Existing project FTE(s)	219,770 New FTE(s)

 Internal Operations (Admin., Operations, Directions) Who will complete the work? Existing FTE If new FTEs are needed, complete the followant # FTEs Classification ————————— Total FTEs Pass Thru 		<u> </u>
Who will complete the work? Existing FTE If new FTEs are needed, complete the followard and the followard and the followard are followed by the followard and followed by the followard and followed by the f		<u> </u>
Who will complete the work? Existing FTE If new FTEs are needed, complete the following the following states are needed.		<u> </u>
Who will complete the work? Existing FTE If new FTEs are needed, complete the following the following states are needed.		<u> </u>
Who will complete the work? Existing FTE If new FTEs are needed, complete the following the following states are needed.		<u> </u>
Who will complete the work? Existing FTE		<u> </u>
·		□/ . □
1 Internal Operations ()	ect Service, etc.) (Estimated cost)	\$ 350,000
EXPENDITURES		
	Total Resources	\$700,000
Match Source (General Fund, Patient Fee		
Is match required: Yes No	If yes, match amount required	d: \$0
* Estimated amount, contract not yet awa	rded.	
Grantor: WA State Military-EMD & Dept.	of Homeland Security (DHS)	Grant Award \$700,000
Grant Term: From 09/01/22 to 08/31/	24	
Existing/ongoing program \boxtimes Yes Source of grant funding: Federal \boxtimes	New program	
Whatcom Counties.	illients within Island, San Juai	i, skagit, siloiloillisii &
are awarded to Region One. Region One and the federally recognized tribal govern	ecover from catastrophic and, consists of the local emergen	or terrorist events. Funds y management agencies
Purpose of Grant: SHSP funding is to be us units to prevent, deter, respond to, and re		

 Internal Operations (Admin., Operations, Directions) Who will complete the work? Existing FTE If new FTEs are needed, complete the followant # FTEs Classification Classification Total FTEs Pass Thru 		
Who will complete the work? Existing FTE If new FTEs are needed, complete the followard and the followard and the followard are followard as a few series of the followard and followard are followard as a few series of the followard and followard are followard as a few series of the followard are followard as a few series of the few series of the followard are followard as a few series of the few series o		
Who will complete the work? Existing FTE If new FTEs are needed, complete the following the following states are needed.		
Who will complete the work? Existing FTE If new FTEs are needed, complete the following the following states are needed.		
Who will complete the work? Existing FTE If new FTEs are needed, complete the following the following states are needed.		
Who will complete the work? Existing FTE		
·		□ <i>(</i> , □
	ect Service, etc.) (Estimated cost)	\$ 350,000
EXPENDITURES		
	Total Resources	\$700,000
,		,
Match Source (General Fund, Patient Fee		
Is match required: Yes No	If yes, match amount required	d: \$0
* Estimated amount, contract not yet awa	rded.	
Grantor: WA State Military-EMD & Dept.	of Homeland Security (DHS)	Grant Award \$700,000
Grant Term: From 09/01/23 to 08/31/	25	
Existing/ongoing program X Yes Source of grant funding: Federal X	New program	
Whatcom Counties.	illents within Island, San Juai	i, skagit, shohomish &
are awarded to Region One. Region One and the federally recognized tribal govern	ecover from catastrophic and, consists of the local emergen	or terrorist events. Funds y management agencies
Purpose of Grant: SHSP funding is to be us units to prevent, deter, respond to, and re	1. 1 .1 1.11.	

Department: Emergency Management	Division: 039 Fund: 130 Pr	rogram: 20UASI
Purpose of Grant: UASI funding is provid of Bellevue, King, Pierce and Snohomish attacks involving CBRNE devices and to a	Counties to enhance their capacit	y to prevent terrorist
Existing/ongoing program 🔀 Yes Source of grant funding: Federal 🔀	New program Yes State Local Other	
Grant Term: From 09/01/20 to 05/31	./23	
Grantor: WA State Military-EMD & Dept	. of Homeland Security (DHS) G	rant Award \$459,113
Is match required: 🗌 Yes 🔀 No	If yes, match amount required:	\$0
Match Source (General Fund, Patient Fe	ees, In-Kind, etc.). If County funded	, enter DAC.
	Total Resources	\$459,113
EXPENDITURES	Total Resources	\$459,113
EXPENDITURES 1. Internal Operations (Admin., Operations, Di		\$459,113 459,113
	irect Service, etc.) (Estimated cost) \$	459,113
1. Internal Operations (Admin., Operations, Di	irect Service, etc.) (Estimated cost) \$ (E(s) \infty Existing project FTE(s) \infty	459,113 New FTE(s)
1. Internal Operations (Admin., Operations, Di	irect Service, etc.) (Estimated cost) \$ (E(s) \infty Existing project FTE(s) \infty	459,113 New FTE(s)
1. Internal Operations (Admin., Operations, Di Who will complete the work? Existing FT If new FTEs are needed, complete the fol	irect Service, etc.) (Estimated cost) \$ FE(s) \(\sum \) Existing project FTE(s) \(\sum \)	459,113 New FTE(s)
1. Internal Operations (Admin., Operations, Di Who will complete the work? Existing FT If new FTEs are needed, complete the fol	irect Service, etc.) (Estimated cost) \$ FE(s) \(\sum \) Existing project FTE(s) \(\sum \)	459,113 New FTE(s)
1. Internal Operations (Admin., Operations, Di Who will complete the work? Existing FT If new FTEs are needed, complete the fol # FTEs Classification ————————————————————————————————————	irect Service, etc.) (Estimated cost) \$ FE(s) \(\sum \) Existing project FTE(s) \(\sum \)	459,113 New FTE(s)

Department: Emergency Management	Division: 039 Fund: 130 P	rogram: 21UASI
Purpose of Grant: UASI funding is provi of Bellevue, King, Pierce and Snohomis attacks involving CBRNE devices and to	h Counties to enhance their capaci	ty to prevent terrorist
Existing/ongoing program $igtimes$ Yes Source of grant funding: Federal $igtimes$	New program Yes State Local Other	
Grant Term: From 09/01/21 to 05/3	31/24	
Grantor: WA State Military-EMD & Dep	ot. of Homeland Security (DHS)	Grant Award \$538,455
Is match required: Yes No	If yes, match amount required:	\$0
Match Source (General Fund, Patient F	Fees, In-Kind, etc.). If County funded	d, enter DAC.
	Total Resources	\$538,455
EXPENDITURES	Total Resources	\$538,455
EXPENDITURES 1. Internal Operations (Admin., Operations,		\$538,455
	Direct Service, etc.) (Estimated cost) \$	5 538,455
1. Internal Operations (Admin., Operations,	Direct Service, etc.) (Estimated cost) \$ FTE(s)	5 538,455 New FTE(s)
1. Internal Operations (Admin., Operations, Who will complete the work? Existing F	Direct Service, etc.) (Estimated cost) \$ FTE(s) \(\sum \) Existing project FTE(s) \(\sum \) Ollowing. Attach additional sheet if	5 538,455 New FTE(s)
1. Internal Operations (Admin., Operations, Who will complete the work? Existing F If new FTEs are needed, complete the fo	Direct Service, etc.) (Estimated cost) \$ FTE(s) \(\sum \) Existing project FTE(s) \(\sum \) Ollowing. Attach additional sheet if	5 538,455 New FTE(s)
1. Internal Operations (Admin., Operations, Who will complete the work? Existing F If new FTEs are needed, complete the for # FTEs Classification	Direct Service, etc.) (Estimated cost) \$ FTE(s) \(\sum \) Existing project FTE(s) \(\sum \) Ollowing. Attach additional sheet if	5 538,455 New FTE(s)
1. Internal Operations (Admin., Operations, Who will complete the work? Existing F If new FTEs are needed, complete the fo	Direct Service, etc.) (Estimated cost) \$ FTE(s) \(\sum \) Existing project FTE(s) \(\sum \) Ollowing. Attach additional sheet if	5 538,455 New FTE(s)
1. Internal Operations (Admin., Operations, Who will complete the work? Existing F If new FTEs are needed, complete the for # FTEs Classification	Direct Service, etc.) (Estimated cost) \$ FTE(s) \(\sum \) Existing project FTE(s) \(\sum \) Ollowing. Attach additional sheet if	5 538,455 New FTE(s)

Who will com	Operations plete the water needed, of the second se	ork? Existing F	llowing. Attach ac	project FTE(s) [\$ 600,000 New FTE(s) if needed.
1. Internal (Who will com If new FTEs ar	Operations plete the wre needed, or	ork? Existing Fi	ΓΕ(s) 🔀 Existing	project FTE(s) [New FTE(s)
1. Internal C	Operations plete the wre needed, or	ork? Existing Fi	ΓΕ(s) 🔀 Existing	project FTE(s) [New FTE(s)
1. Internal C	Operations plete the wre needed, or	ork? Existing Fi	ΓΕ(s) 🔀 Existing	project FTE(s) [New FTE(s)
1. Internal C	Operations plete the wre needed, or	ork? Existing Fi	ΓΕ(s) 🔀 Existing	project FTE(s) [New FTE(s)
1. Internal C	Operations plete the w	ork? Existing F	ΓΕ(s) 🔀 Existing	project FTE(s) [New FTE(s)
1. Internal (Operations		<u></u>	_	<u>_</u>
EXPENDITU	RES				
			Total Resou	rces	\$600,000
	•	,	, , ,	•	,
•			ees, In-Kind, etc.).	•	·
Is match requ	ired: \ \ \	res 🔀 No	If yes, match ar	nount required	: \$0
* Estimated a	mount, con	itract not yet aw	varded.		
Grantor: WA :	State Milita	ary-EMD & Dept	t. of Homeland Se	curity (DHS)	Grant Award \$600,000
Grant Terr	m: From 09)/01/22 to 05/31	1/25		
Source of	grant fundi	ng: Federal 🔀	State Loca	Other	
Existing/o	ngoing prog	gram 🔀 Yes	New program	Yes	
			meet the unique	_	irban threat areas.
			i counties to enna		city to provent terrerist
of Bellevue, K	(ing, Pierce	and Snohomish	led to the specific Counties to enha		f the City of Seattle, City

Who will com	re needed, o # FTEs ———	ork? Existing F	oirect Service, etc.) (Esting) IE(s)	project FTE(s)	· · · · · · · · · · · · · · · · · · ·
Who will com	nplete the w	ork? Existing F	ΓΕ(s) 🔀 Existing	project FTE(s)	New FTE(s)
Who will com	nplete the w	ork? Existing F	ΓΕ(s) 🔀 Existing	project FTE(s)	New FTE(s)
Who will com	nplete the w	ork? Existing F	ΓΕ(s) 🔀 Existing	project FTE(s)	New FTE(s)
Who will com	nplete the w	ork? Existing F	ΓΕ(s) 🔀 Existing	project FTE(s)	New FTE(s)
Who will com	nplete the w	ork? Existing F	ΓΕ(s) 🔀 Existing	project FTE(s)	New FTE(s)
1. Internal	Operations	(Admin., Operations, D	virect Service, etc.) (ESti	mated cost) \$	800,000
EXPENDITU	JRES				
			Total Resou	rces	\$800,000
Widten Source	ce (General	rana, ratient r	.c.s, iii Kiiia, ete.j.	ii county funded	, enter bae.
•			ees, In-Kind, etc.).	•	·
Is match requ	ıired։ 🔲 ነ	res 🔀 No	If yes, match an	nount required:	\$0
* Estimated a	mount, con	itract not yet av	varded.		
Grantor: WA	State Milita	ary-EMD & Dep	t. of Homeland Se	curity (DHS) G	irant Award \$800,000
Grant Teri	m: From 09)/01/23 to 05/3:	1/26		
Source of	grant fundii	ng: Federal 🔀	State Loca	Other 🗌	
Existing/o	ngoing prog	gram 🔀 Yes	New program	Yes	
		devices and to i	nunties to enhance neet the unique n	•	•
Bellevue, King	g, Pierce and	d Snohomish Co	led to the specific	urban areas of th	o City of Spattle City of

Division: **039** Fund: **130**

Program: 19RCPGP

Department: **Emergency Management**

Purpose of Grant: RCPGP's purpose is to build state and local capacity to manage catastrophic incidents by improving and expanding regional collaboration for catastrophic incident preparedness, with the objective to build on existing regional efforts, close known capability gaps, and encourage innovative regional solutions related to catastrophic incidents. RCPGP-19 is specifically to be used to address a local gap in the Food, Water, Sheltering Community Lifeline, in housing, and/or Logistics and Supply Chain Management core capabilities.						
Existing/ongoing program X Yes Source of grant funding: Federal X	State Local Other					
Grant Term: From 10/01/19 to 03/31,	/23					
Grantor: WA State Military-EMD & Dept.	. of Homeland Security (DHS) G	rant Award \$1,404,206				
Is match required: X Yes No	If yes, match amount required:	\$70,210				
Match Source (General Fund, Patient Fe	es, In-Kind, etc.). If County funded	l, enter DAC.				
	Total Resources	\$1,474,416				
EXPENDITURES	Total Resources	\$1,474,416				
EXPENDITURES 1. Internal Operations (Admin., Operations, Dir		\$1,474,416 1,474,416				
1. Internal Operations (Admin., Operations, Dia	rect Service, etc.) (Estimated cost) \$	1,474,416				
	rect Service, etc.) (Estimated cost) \$ E(s) Existing project FTE(s)	1,474,416 New FTE(s)				
1. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FT	rect Service, etc.) (Estimated cost) \$ E(s) Existing project FTE(s)	1,474,416 New FTE(s)				
1. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FT If new FTEs are needed, complete the following	rect Service, etc.) (Estimated cost) \$ E(s) Existing project FTE(s)	1,474,416 New FTE(s)				
1. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FT If new FTEs are needed, complete the following	rect Service, etc.) (Estimated cost) \$ E(s) Existing project FTE(s)	1,474,416 New FTE(s)				
1. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FT If new FTEs are needed, complete the following	rect Service, etc.) (Estimated cost) \$ E(s) Existing project FTE(s)	1,474,416 New FTE(s)				
1. Internal Operations (Admin., Operations, Directions) Who will complete the work? Existing FT If new FTEs are needed, complete the following are received as a complete the following are received. # FTEs Classification ———————————————————————————————————	rect Service, etc.) (Estimated cost) \$ E(s) Existing project FTE(s)	1,474,416 New FTE(s)				

Department: Emergency Management Division: 039 Fund: 156 Program: 23- E9	911 County					
Coordinator Professional Development Contract (CCPD)						
Purpose of Grant: The E911 County Coordinator Professional Development Contract grant is a reimbursement grant to support the emergency communication service as required by WAC 118-66-050(3) and the State E911 Coordination Office (SECO) policies. This State grant provides funding for travel, goods, and services to support the Snohomish County-wide E911 Coordinator's professional development.						
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other						
Grant Term: From 07/01/22 to 06/30/23						
Grantor: Wa State Military Dept. and State Enhanced 911 Grant Award \$59,0	.000					
Is match required: Yes No If yes, match amount required: \$0	0					
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.						
Water Source (General and, Fatient Fees, III Kind, etc.). If County funded, effect bac.						
Water Source (General Fana, Fatient Fees, in Kina, etc.). If country fanaca, enter BAC.						
	59,000					
Total Resources \$5						
Total Resources \$5 EXPENDITURES	59,000					
Total Resources \$5 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$59,000	59,000					
Total Resources \$5 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$59,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)	59,000					
Total Resources \$5 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$59,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	59,000					
Total Resources \$5 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$59,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	59,000					
Total Resources \$5 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$59,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————	59,000					
Total Resources \$5 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$59,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	59,000					
Total Resources \$5 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$59,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————	559,000					

Department: Emergency Management Coordinator Professional Development C	Division: 039 Fund: 156	Program: 24- E911 County
Purpose of Grant: The E911 County Coord reimbursement grant to support the eme 118-66-050(3) and the State E911 Coordifunding for travel, goods, and services to Coordinator's professional development	dinator Professional Develor ergency communication ser nation Office (SECO) policie support the Snohomish Co	rvice as required by WAC es. This State grant provides
Existing/ongoing program Yes Source of grant funding: Federal Grant Term: From 07/01/23 to 06/30,	<u> </u>	er 🗌
Grantor: Wa State Military Dept. and Sta	ate Enhanced 911	Grant Award \$59,000
* Estimated amount, contract not yet awa	arded.	
Is match required: Yes No	If yes, match amount requ	uired: \$0
Match Source (General Fund, Patient Fee	es. In-Kind. etc.). If County	funded, enter DAC.
(00.00)	.,,	,
	Total Resources	\$59,000
EXPENDITURES		·
	Total Resources	\$59,000
EXPENDITURES	Total Resources ect Service, etc.) (Estimated cost	\$ 59,000
EXPENDITURES 3. Internal Operations (Admin., Operations, Dir	Total Resources Tect Service, etc.) (Estimated cost	\$59,000 E(s) \(\bigcap \text{New FTE(s)} \(\bigcap \)
EXPENDITURES 3. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FT	Total Resources Tect Service, etc.) (Estimated cost	\$59,000 E(s) \(\bigcap \) \$59,000
EXPENDITURES 3. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FTI If new FTEs are needed, complete the foll	Total Resources Tect Service, etc.) (Estimated cost	\$59,000 E(s) \(\bigcap \text{New FTE(s)} \(\bigcap \)
EXPENDITURES 3. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FTI If new FTEs are needed, complete the foll # FTEs Classification ————————————————————————————————————	Total Resources Tect Service, etc.) (Estimated cost	\$59,000 E(s) \(\bigcap \) \$59,000
EXPENDITURES 3. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FTI If new FTEs are needed, complete the foll	Total Resources Tect Service, etc.) (Estimated cost	\$59,000 E(s) \(\bigcap \text{New FTE(s)} \(\bigcap \)
EXPENDITURES 3. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FTI If new FTEs are needed, complete the foll # FTEs Classification ————————————————————————————————————	Total Resources Tect Service, etc.) (Estimated cost	\$59,000 E(s) \(\bigcap \) \$59,000

Department: Emergency Management Coordinator Professional Development Co	Division: 039	Fund: 156	Program: 25- E911 County
Purpose of Grant: The E911 County Coord reimbursement grant to support the eme 118-66-050(3) and the State E911 Coordin funding for travel, goods, and services to Coordinator's professional development.	inator Profession rgency commun nation Office (SE support the Sno	ication service CO) policies. T homish Count	as required by WAC his State grant provides
Existing/ongoing program Yes Source of grant funding: Federal Source of grant funding: Federal Source of grant Term: From 07/01/23 to 06/30/2		Yes Other	
Grantor: Wa State Military Dept. and State	te Enhanced 911	. Gra	ant Award \$59,000
* Estimated amount, contract not yet awa	rded.		
Is match required: Yes No	If yes, match an	nount required	: \$0
Match Source (General Fund, Patient Fee	s, In-Kind, etc.).	If County fund	ed, enter DAC.
, ,			
, ,	Total Resou	rces	\$59,000
EXPENDITURES	Total Resou	rces	\$59,000
			\$59,000 \$ 59,000
EXPENDITURES	ct Service, etc.) (EStir	mated cost)	\$ 59,000
EXPENDITURES 5. Internal Operations (Admin., Operations, Directions)	ct Service, etc.) (Estir	nated cost) project FTE(s) [\$ 59,000 New FTE(s)
EXPENDITURES 5. Internal Operations (Admin., Operations, Direct Who will complete the work? Existing FTE	ct Service, etc.) (Estir	nated cost) project FTE(s) [\$ 59,000 New FTE(s)
EXPENDITURES 5. Internal Operations (Admin., Operations, Directly) Who will complete the work? Existing FTE If new FTEs are needed, complete the follows:	ct Service, etc.) (Estir	nated cost) project FTE(s) [\$ 59,000 New FTE(s)
EXPENDITURES 5. Internal Operations (Admin., Operations, Directly) Who will complete the work? Existing FTE If new FTEs are needed, complete the follows:	ct Service, etc.) (Estir	nated cost) project FTE(s) [\$ 59,000 New FTE(s)
EXPENDITURES 5. Internal Operations (Admin., Operations, Directly) Who will complete the work? Existing FTE If new FTEs are needed, complete the follow # FTEs Classification ————————————————————————————————————	ct Service, etc.) (Esting (s) \(\sime\) Existing (s) wing. Attach ad	nated cost) project FTE(s) [\$ 59,000 New FTE(s)

Department: Emergency Management Division: 039 Fund: 130 Progra PublicAssistance	am: 455 -
Purpose of Grant: FEMA PA contingency for COVID-19 activities.	
Existing/ongoing program Yes Source of grant funding: Federal State Local Other Grant Term: From 07/01/21 to 06/30/24	
Grantor: Washington State Department of Health Grant Aw	ard \$500,000
* Estimated amount	
Is match required: Yes No If yes, match amount required: Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, en	\$0 ter DAC.
Total Resources	\$500,000
EXPENDITURES	
7. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 500	,000
Who will complete the work? Existing FTE(s) \square Existing project FTE(s) \boxtimes Ne	ew FTE(s)
If new FTEs are needed, complete the following. Attach additional sheet if need	led.
# FTEs Classification	
	
Total FTEs	
8. Pass Thru (Estimated cost)	\$0
Total Expenditures	\$500,000